


**OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)
FY 2024**

I, **REX S. FORTEZA**, Campus Director of Philippines Science High School - CALABARZON Region Campus, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2024


REX S. FORTEZA
Campus Director
Date: 03 January 2024


LILIA T. HABACON
Executive Director, PSHSS
Date: 22 Jan 2024

- 5 - Outstanding
- 4 - Very Satisfactory
- 3 - Satisfactory
- 2 - Unsatisfactory
- 1 - Poor

| DOST Point Agenda | AGENCY ORGANIZATIONAL OUTCOME | PERFORMANCE INDICATORS | Targets | Allotted Budget | Division/ Indiv. Accountable | Actual Accompl. | Rating | | | | Remarks |
|---|--|--|---|-----------------|------------------------------|-----------------|----------------|----------------|----------------|----------------|---------|
| | | | | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| Increased Competitiveness of Filipinos in Science and Engineering | A. STEM Secondary Education on Scholarship Basis Program | 1. Percentage of PSHS Graduates Pursuing STEM | 1. Percentage and number of PSHS graduates pursuing STEM courses | 90% | 450,000.000 | CID, SSD | | | | | |
| | | | 2. Cohort survival rate - percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program | 90% | 9,500,000.00 | CID, SSD | | | | | |
| | | 2. Scholars supported for SY 2024-2025 | 1. No. of scholars supported for SY 2024-2025 | 707 | 20,483,000.00 | FAD, CID, SSD | | | | | |
| | | 3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars | 1. Percentage of winnings/awards/recognition from the total number of STEM international competitions participated in by PSHS scholars | 90% | 300,000.00 | CID | | | | | |
| | | | 2. Percentage of winnings/awards / recognitions in regional and national competitions | 90% | 300,000.00 | CID | | | | | |
| | | 4. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test) | 1. Percentile of PSHS students in math in the US-based SAT or PSAT | 80th percentile | 100,000.00 | CID | | | | | |
| | | | 2. Rank of the campuses based on the overall UPCAT scores | Top 20 | 80,000.00 | CID, SSD | | | | | |



| | | | | | | | | | | | | | | |
|--|--|---|---|-----|----------------|---------------|--|--|--|--|--|--|--|--|
| | B. STEM Promotion Program | 1. Percentage of municipalities with applicants to the NCE | 1. Number of municipality/city and recipients of promotional activities | 77 | 450,000.00 | CID, SSD | | | | | | | | |
| | | | 2. Percentage of municipalities with applicants to the NCE | 50% | 450,000.00 | SSD, CID | | | | | | | | |
| | | | 3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the school year | 90% | 100,000.00 | CID, SSD | | | | | | | | |
| | C. General Administration and Support | | 1. Budget Utilization Rate | 90% | 135,710,000.00 | FAD | | | | | | | | |
| | | | 2. No. of campuses/office compliant to ISO 9001:2015 | 1 | 200,000.00 | MANCOM | | | | | | | | |
| | D. Leadership Role in Secondary STEM Education | Number of supervisory and coordination activities that will enhance academic and administrative operation | 1. Policies and actions resolved by the Board of Trustees | NA | - | MANCOM | | | | | | | | |
| | | | 2. No. of academic activities (research, training, curriculum development, etc.) conducted | 8 | 750,000.00 | CID, SSD, FAD | | | | | | | | |
| | | | 3. No. of beneficiaries of academic activities | 300 | - | CID, SSD, FAD | | | | | | | | |
| | | | 4. No. of administrative activities (training, audit, planning etc.) conducted | 4 | 650,000.00 | CID, SSD, FAD | | | | | | | | |
| | | | 5. No. of beneficiaries of administrative activities | 150 | - | CID, SSD, FAD | | | | | | | | |

| AGENCY ORGANIZATIONAL OUTCOME | | | | Rating | | | | |
|--|--|------|------------------|----------------|----------------|----------------|----------------|--|
| | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| A. STEM Secondary Education on Scholarship Basis Program | | | | | | | | |
| B. STEM Promotions Program | | | | | | | | |
| C. General Administration and Support | | | | | | | | |
| D. Leadership Role in Secondary STEM Education | | | | | | | | |
| | | | Final Rating by: | Date | | | | |
| | | Date | LILIA T. HABACON | | | | | |
| Performance Management Team | | | | | | | | |