



ANNUAL PROCUREMENT PLAN FOR FY 2023

(Revised as of December 31, 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	TRAVELLING EXPENSES LOCAL	5020101000	PSHS CALABARZON REGION CAMPUS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	₱1,026,384.03	₱1,026,384.03	₱0.00	COST OF ANY FORM OF TRANSPORTATION TO BE USED BY MEMBER/S OF THE ORGANIZATION DURING OFFICIAL TRAVELS (AIR, LAND OR SEA TRAVEL WITHIN THE PHILIPPINES)
310100100001000	TRAVELLING EXPENSES FOREIGN	5020102000	PSHS CALABARZON REGION CAMPUS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	₱166,723.81	₱166,723.81	₱0.00	COST OF ANY FORM OF TRANSPORTATION TO BE USED BY MEMBER/S OF THE ORGANIZATION DURING OFFICIAL TRAVELS (AIR, LAND OR SEA TRAVEL OUTSIDE THE PHILIPPINES)
310100100001000	TRAINING EXPENSES → Purchase Of Meals For Elevate Calabarzon 2023 → Procurement Of Third-Party Training Provider For Iso 9001:2015 → Procurement Of Tokens Of Appreciation For The Resource Speakersfor The Conduct Of Inset 2023 → Procurement Of A Team Building Activity Package For 125 Participants During Inset 2023 → Procurement Of Food, Beverage And Nourishment For The Conduct Of Inset 2023 Of Pshs Calabarzon Region Campus → Procurement Of Meals For Fy 2024 Operational Planning Workshop	5020201001	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱617,344.12	₱617,344.12	₱0.00	EXPENSES TO BE INCURRED IN THE PROCUREMENT OF THE GOODS AND SERVICES THAT ARE NEEDED RELATIVE TO ATTENDING AND/OR CONDUCTING SEMINARS, TRAININGS,WORKSHOPS, CONVENTIONS, FORA, ETC.
310100100001000	SCHOLARSHIP GRANTS AND EXPENSES → Supply And Delivery Of Materials For Security Improvement Of Existing Perimeter Fence → Procurement Of Meals And Tarpaulin For Pre-Orientation Of Grade 7 → Renewal Of Google Workspace For Education - Education Plus Edition → Procurement Of One Year Subscription With Unlimited Usage Of Anti-Plagiarism Software → Purchase Of Latin Dance Costume → Procurement Of Sports Uniform For The City Meet 2023 Participants → Procurement Of Meals For The Preliminary Oral Defense Of Batch 2024 And Final Defense Part 1 → Purchase Of Tarpaulin Stand → Procurement Of Meals For The Smt Week 2023 Celebration → Purchase Of Medals And Plaques For The Stern Week 2023 Celebration → Procurement Of Tarpaulin For Smt Week 2023 → Procurement Of Tokens For The Judges Of Smt Week 2023 → Purchase Of Sash And Crowns For Smt 2023 → Accommodation For The Resource Person Of Smt Week → Renewal Of Zoom Account Subscription Which Serves As Pshs Calabarzon Rc'S Web-Based Video Conferencing Platform → Procurement Of Meals For The Tuklas-Salikik 2023 → Procurement Of Sablay For The 3Rd Commencement Exercises Of Pshs- Calabarzon Rc → Procurement Of Tokens For The 3Rd Commencement Exercises → Procurement Of Lights And Sounds System Rental For The 3Rd Commencement Exercises → Procurement Of Medals And Plaques For The 3Rd Commencement Exercises Of Pshs Calabarzon Rc → Purchase Of Corsages For The 3Rd Commencement Exercises → Procurement Of Stage And Venue Set-Up, Floral Arrangement And Catering Services For The Graduation Ceremony → Procurement Of Ribbons And Leis For The Pshs-Calabarzon Rc'S 3Rd Commencement Exercises	5020202000	CID, SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱17,904,652.66	₱17,904,652.66	₱0.00	EXPENSES TO BE INCURRED IN THE PROVISION OF RELEVANT SECONDARY EDUCATION THAT EMPHASIZES ON STEM AND AN EQUALLY BEFITTING ARRAY OF SERVICES TO ITS SCHOLARS

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	<ul style="list-style-type: none"> → Supply, Delivery And Installation Of Curtains At The Backstage Of The Auditorium → Procurement Of Tokens For The Guests In The Celebration Of Toast To Excellence → Laboratory Testing Fees For A Scholar'S Research Paper → Procurement Of Sash For The Winners Of The Mr. And Ms. Pisay Calabarzon During Humanities Week 2023 → Procurement Of Video Production Services For The Indak Agham Himig Kaunlaran Music Video Competition → Procurement Of Costumes For The Indak Agham, Himig Kaunlaran Music Video Competition 2023 → Procurement Of Creative Balintawak Costume For Indak Agham 2023 → Procurement Of Supplies Needed In The Indak Agham 2023 → Procurement Of Additional Textbooks → Procurement Of Additional Textbooks → Procurement Of Perpetual Trophy (Tropeyo Ng Humanidades) For Linggo Ng Humanidades 2023 → Procurement Of Meals For The Judges Of Minor And Major Events During The Linggo Ng Humanidades 2023 → Procurement Of Banners For The Field Demonstration For Humanities Week 2023 Of Pshs Calabarzon Region Campus → Procurement Of Classroom Banners Of The Best Batch Awards For Linggo Ng Humanidades 2023 → Procurement Of Crown For The Winners Of The Mr. And Ms. Pisay Calabarzon During Humanities Week 2023 → Printing Of Tarpaulin For The 10Th Founding Anniversary And Linggo Ng Humanidades Celebrations Of Pshs Calabarzon Region Campus → Procurement Of Floral Bouquet For The Winners Of The Mr. And Ms. Pisay Calabarzon During Humanities Week 2023 → Procurement Of Assorted Pasalubong Food Items As Token For The Speakers And Judges During The Linggo Ng Humanidades 2023 → Purchase Of Plaque For The Humanities Week 2023 → Stage Set-Up, Floral Arrangement And Catering Services For The Foundation → Purchase Of Leds For The 10Th Founding Day Program Of Pshs Calabarzon Region Campus → Subscription To Grammar Checking Software → Rental Of Mobile Lights And Sound System For The 10Th Founding Anniversary And Humanities Week Celebrations Of Pshs Calabarzon Region Campus → Procurement Of Fujixerox Docucenter Consumables → Procurement Of Videoproduction Services For The Celebration Of Pshs Calabarzon Region Campus' 10Th Founding Anniversary And Linggo Ng Humanidades 2023 → Rental Of Evaporative Air Coolers For The 10Th Founding Day Program Of Pshs Calabarzon Region Campus → Procurement Of Meals For The Resource Speakers Of Palihang Tcs X Snk → Rental Of Sound System With Speakers And Sub-Woofer For Paskorus 2023 → Procurement Of Plaques For Paskorus 2023 → Lease Of Venue For Praise 2023 Awarding Ceremony Of The Philippine Science High School Calabarzon Region Campus → Procurement Of Aid Supplies And Goods For Tatak Pisay, Pusong Mapagbigay: A Community Outreach Program Of Philippine Science High School Calabarzon Region Campus For Senior Citizens And Pwds → Purchase Of Additional Sash For The Pshs Calabarzon Region Campus' Humanities Week Celebration 2023 												
310100100001000	SUPPLIES AND MATERIALS EXPENSES OFFICE SUPPLIES AVAILABLE AT DBM PS	5020301002	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱45,567.32	₱45,567.32	₱0.00	COST OF PURCHASING FROM DBM-PS VARIOUS REGULAR OFFICE SUPPLIES AND CONSUMABLES THAT ARE NEEDED IN THE AGENCY'S DAY-TO-DAY OPERATION

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310100100001000	SUPPLIES AND MATERIALS EXPENSES OFFICE SUPPLIES NOT AVAILABLE AT DBM PS → Purchase Of Folders For The Portfolio Of Gaboy Guro Mentors And Mentees → Purchase Of Specialty Papers For Toast To Excellence → Supply And Delivery Of Consumables For The Fuji Xerox Docucentre S2110 → Procurement Of Various Office Supplies And Consumables (Outside Ps) → Purchase Of Specialty Papers For The Program And Invitation Of Pshs-Calabarzon Rc'S 3Rd Commencement Exercises → Replenishment Of Various Common Supplies → Procurement Of Common Office Supplies And Consumables For Restocking Of The Pshs Calabarzon Region Campus (Cluster 1) → Procurement Of Library Supplies (Plastic Cover And Board Paper) → Procurement Of Common Office Supplies And Consumables For Restocking Of The Pshs Calabarzon Region Campus (Cluster 2) → Procurement Of Multicopy Papers For The Foreseen Spike In The Demand Of Supplies Used In Reports Generation	5020301002	PSHS CALABARZON REGION CAMPUS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	₱374,906.65	₱374,906.65	₱0.00	COST OF PURCHASING VARIOUS REGULAR OFFICE SUPPLIES AND CONSUMABLES THAT ARE NEEDED IN THE AGENCY'S DAY-TO-DAY OPERATION USING ANY APPLICABLE ALTERNATIVE METHOD OF PROCUREMENT
310100100001000	SUPPLIES AND MATERIALS EXPENSES ACCOUNTABLE FORMS	5020302000	FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱1,800.00	₱1,800.00	₱0.00	EXPENSES FOR THE PURCHASE OF ACCOUNTABLE FORMS NEEDED BY THE AGENCY (EXAMPLE: OFFICIAL RECEIPT WITH R.P. SEAL AND DIFFERENT JOURNALS AND LEDGERS USED BY THE ACCOUNTING UNIT)
310100100001000	SUPPLIES AND MATERIALS EXPENSES DRUGS AND MEDICINES	5020307000	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	COST OF OTC DRUGS AND MEDICINE TO BE ISSUED TO PATIENTS / CLIENTS OF THE AGENCY'S HEALTH SERVICES UNIT
310100100001000	SUPPLIES AND MATERIALS EXPENSES MEDICAL DENTAL AND LABORATORY SUPPLIES AVAILABLE AT DBM PS	5020308000	SSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱6,611.00	₱6,611.00	₱0.00	AMOUNT OF ALL THE MEDICAL DENTAL AND LAB SUPPLIES AVAILABLE AT DBM-PS REQUESTED THRU OR BY THE AGENCY'S HSU TO BE USED IN THE TREATMENT OR MANAGEMENT OF A PATIENT/CLIENT'S HEALTH CONDITION AND RELATED HEALTH CONCERNS
310100100001000	SUPPLIES AND MATERIALS EXPENSES MEDICAL DENTAL AND LABORATORY SUPPLIES NOT AVAILABLE AT DBM PS → Purchase Of Medical Supplies For Health Services Unit → Procurement Of Liquid Hand Sanitizer And Soap Dispenser For The Health Services Unit → Procurement Of Laboratory Chemicals And Reagents For Biology, Chemistry And Research → Immediate Purchase Of N95 Masks → Purchase Of Medical Supplies For The Health Services Unit → Procurement Of Medical Equipment For Hsu	5020308000	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱243,389.00	₱243,389.00	₱0.00	AMOUNT OF ALL THE MEDICAL DENTAL AND LAB SUPPLIES NOT AVAILABLE AT DBM-PS REQUESTED THRU OR BY THE AGENCY'S HSU TO BE USED IN THE TREATMENT OR MANAGEMENT OF A PATIENT/CLIENT'S HEALTH CONDITION AND OTHER HEALTH CONCERNS
310100100001000	SUPPLIES AND MATERIALS EXPENSES FUEL OIL AND LUBRICANTS	5020309000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱476,694.05	₱476,694.05	₱0.00	EXPENSES INCURRED ON THE PURCHASE OF PETROLEUM PRODUCTS TO BE USED IN THE AGENCY'S SERVICE VEHICLES AND GENERATOR SET
310100100001000	SUPPLIES AND MATERIALS EXPENSES TEXTBOOKS AND INSTRUCTIONAL MATERIALS	5020311001	CID, SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	EXPENSES FOR TEXTBOOKS AND INSTRUCTIONAL MATERIALS NEEDED BY THE CURRICULUM AND INSTRUCTION DIVISION IN TEACHING
310100100001000	SUPPLIES AND MATERIALS EXPENSES ICT OFFICE SUPPLIES AVAILABLE AT DBM PS	5020301001	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	COSTS OF VARIOUS PRINTERS CONSUMABLES (INKS, TONERS, IMAGING UNITS) AND COMPUTER PERIPHERALS OR INPUT/OUTPUT DEVICES THAT NEEDS REPLACING WHICH ARE AVAILABLE AT THE DBM-PS
310100100001000	SUPPLIES AND MATERIALS EXPENSES ICT OFFICE SUPPLIES NOT AVAILABLE AT DBM PS → Fabrication Of Projector Screen Brackets And Electrical Supplies → Supply And Delivery Of Cctv Equipmentfor Campus Security Surveillance Maintenance → Supply And Delivery Of Various Printers Consumables (February 2023) → Procurement Of A/C Axial Fan Of Intermediate Distribution Frame Cabinet → Procurement Of Drum Units For Fuji-Xerox S2110 Docucentre → Purchase Of Universal Power Usb Charger → Procurement Of Digital Video Recorder Cameras And Monitors For The Cctv Maintenance And Repairs → Procurement Of Printer And Copier Consumables → Procurement Of Ict Supplies For Pshs Calabarzon Region Campus → Procurement Of Solid State Drives → Procurement Of Smart Id Printer Consumables	5020301001	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱1,171,814.00	₱1,171,814.00	₱0.00	COSTS OF VARIOUS PRINTERS CONSUMABLES (INKS, TONERS, IMAGING UNITS) AND COMPUTER PERIPHERALS OR INPUT/OUTPUT DEVICES THAT NEEDS REPLACING WHICH ARE NOT AVAILABLE AT THE DBM-PS

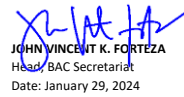
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310100100001000	SUPPLIES AND MATERIALS EXPENSES OTHER SUPPLIES AND MATERIALS AVAILABLE AT DBM PS	5020399000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱1,306.24	₱1,306.24	₱0.00	EXPENSES FOR THE PURCHASE OF OTHER INVENTORY ITEMS / SUPPLIES THAT ARE NOT REGULARLY CONSUMED
310100100001000	SUPPLIES AND MATERIALS EXPENSES OTHER SUPPLIES AND MATERIALS NOT AVAILABLE AT DBM PS → Procurement Of Cleaning And Disinfection Materials → Supply And Delivery Of Materials Address Some Safety Concerns At Boys Rh → Procurement Of Materials For The Repair And Refurbishment Of Facilities/Buildings In Pshs-Calabarzon Region Campus → Purchase Of Polo Shirts For The 2023 National Women'S Month Celebration → Procurement Of Supplies And Materials To Prepare The Right Wing Of The Canteen For Groundworks And Concrete Laying → Procurement Of Duplex Sheet -Fed Document Scanner → Procurement Of Polo Shirts For Smt Week 2023 → Printing Of Organizational Statement And Instructional Sign (Adhesive Tapes) → Procurement Of Token For Balcs → Supply And Delivery Of Lateral Filing Steel Cabinets For The Registrar'S Office → Procurement Of Window-Type Airconditioning Unit For The Auditorium → Procurement Of Stainless Steel 3D Aluminum Signange → Materials For The Repair And Refurbishment Of School Facilities And Buildings (2Nd Quarter) → Procurement Of Various Supplies For The Registrar'S Office And Residence Halls (Laminating Film And A3 Bond Paper) → Procurement Of Various Supplies For The Registrar'S Office And Residence Halls (Printer Maintenance Box) → Purchase Of Cleaning And Disinfecting Supplies And Materials → Procurement Of Washing Machine For The Residence Hall Unit Of Pshs Calabarzon Region Campus → Procurement Of Philippine National Flag And Agency Banners Of Pshs Calabarzon Region Campus → Dismantling And Relocation Of Air-Conditioning Unit Frommu To Cmu → Procurement Of Lateral Filing Cabinet For The Offices Of Fad → Procurement Of Materials For The Repair And Refurbishment Of Facilities / Buildings In Pshs Calabarzon Region Campus For The 4Th Quarter Of Fy 2023	5020399000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱1,643,693.76	₱1,643,693.76	₱0.00	EXPENSES FOR THE PURCHASE OF OTHER INVENTORY ITEMS / SUPPLIES THAT ARE NOT REGULARLY CONSUMED
310100100001000	UTILITY EXPENSES WATER	5020401000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱201,675.00	₱201,675.00	₱0.00	EXPENSES FOR THE PURCHASE OF PURIFIED DRINKING WATER
310100100001000	UTILITY EXPENSES ELECTRICITY	5020402000	PSHS CALABARZON REGION CAMPUS	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	₱4,277,696.85	₱4,277,696.85	₱0.00	PAYMENT FOR THE ELECTRICITY BILL SENT BY THE SERVICE PROVIDER
310100100001000	COMMUNICATION EXPENSES POSTAGE AND COURIER SERVICES	5020501000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱12,691.00	₱12,691.00	₱0.00	PAYMENT FOR THE COURIER / FORWARDING SERVICES WHO WILL DELIVER/TRANSMIT
310100100001000	COMMUNICATION EXPENSES TELEPHONE MOBILE	5020502001	PSHS CALABARZON REGION CAMPUS	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	₱150,900.00	₱150,900.00	₱0.00	ALLOCATION WHICH MAY BE USED TO PAY FOR POSTPAID BILLS OF OR FOR THE PURCHASE OF PREPAID LOAD CARDS FOR SELECT EMPLOYEES WHO ARE ENTITLED TO A COMMUNICATION ALLOWANCE
310100100001000	COMMUNICATION EXPENSES TELEPHONE LANDLINE	5020502002	PSHS CALABARZON REGION CAMPUS	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	₱373,292.40	₱373,292.40	₱0.00	PAYMENT FOR THE AGENCY'S LANDLINE SUBSCRIPTION AND ALL OTHER SERVICES RELATED TO IT (SIP TRUNK, NATIONAL DIRECT DIAL, ETC.)
310100100001000	COMMUNICATION EXPENSES INTERNET SUBSCRIPTION	5020503000	PSHS CALABARZON REGION CAMPUS	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	₱977,120.12	₱977,120.12	₱0.00	PAYMENT FOR THE AGENCY'S SUBSCRIPTION TO INTERNET PROVISION SERVICES
310100100001000	COMMUNICATION EXPENSES CABLE SATELLITE TELEGRAPH AND RADIO EXPENSES	5020504000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	EXPENSES INCURRED FROM SUBSCRIBING TO CABLE, SATELLITE, TELEGRAPH AND/OR RADIO SERVICES
310100100001000	PROFESSIONAL EXPENSES LEGAL SERVICES	5021101000	PSHS CALABARZON REGION CAMPUS	Selection Based on Consultants Qualification	-	-	-	-	Regular Agency Fund (01000000)	₱19,650.00	₱19,650.00	₱0.00	FEES THAT MAY APPLY FOR SECURING ANY FORM OF LEGAL SERVICE FROM A PRIVATE-PRACTICING INDIVIDUAL SUCH AS A LAWYER OR A NOTARY PUBLIC
310100100001000	PROFESSIONAL EXPENSES CONSULTING SERVICES	5021103000	PSHS CALABARZON REGION CAMPUS	Selection Based on Consultants Qualification	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	FEES THAT MAY APPLY TO CONSULTANTS FOR RENDERING HIGHLY SPECIALIZED OR TECHNICAL SERVICES FOR THE AGENCY
310100100001000	PROFESSIONAL EXPENSES OTHER PROFESSIONAL SERVICES	5021199000	PSHS CALABARZON REGION CAMPUS	Selection Based on Consultants Qualification	-	-	-	-	Regular Agency Fund (01000000)	₱240,041.60	₱240,041.60	₱0.00	FEES FOR THE SERVICES RENDERED BY OTHER PROFESSIONALS FOR THE AGENCY
310100100001000	GENERAL SERVICES SECURITY SERVICES → Procurement Of Security Services For Fy 2023	5021203000	PSHS CALABARZON REGION CAMPUS	National Competitive Bidding - Others	22-Dec-22	16-Jan-23	03-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	₱4,219,159.37	₱4,219,159.37	₱0.00	COST OF THE SECURITY SERVICES TO BE CONTRACTED BY THE AGENCY
310100100001000	GENERAL SERVICES OTHER GENERAL SERVICES	5021299000	PSHS CALABARZON REGION CAMPUS	Selection Based on Consultants Qualification	-	-	-	-	Regular Agency Fund (01000000)	₱11,708,349.68	₱11,708,349.68	₱0.00	COST OF SERVICES RENDERED BY INORGANIC AGENCY PERSONNELS UNDER CONTRACT OF SERVICE OR JOB ORDER
310100100001000	REPAIRS AND MAINTENANCE SCHOOL BUILDINGS	5021304002	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱3,965.00	₱3,965.00	₱0.00	COST OF MAINTENANCE AND REPAIR OF VARIOUS SCHOOL BUILDINGS IN THE CAMPUS

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310100100001000	REPAIRS AND MAINTENANCE HOSTELS AND DORMITORIES → Supply And Delivery Of Materials For The Improvement Of Ventilation In Rooms Of The Girls Residence Hall → Construction Materials For The Adjacent Roofing In The Entrance Area Of Girls Residence Hall → Procurement Of Window Sealant → Procurement Of The Services Of A Pest Control Specialist For The Boys And Girls Residencen Halls And The Activity Center	5021304006	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱278,675.00	₱278,675.00	₱0.00	COST OF MAINTENANCE AND REPAIR OF THE TWO RESIDENCE HALLS INSIDE THE CAMPUS
310100100001000	REPAIRS AND MAINTENANCE OTHER STRUCTURES → Procurement For Pest Control In Multi-Purpose Gymnasium	5021304099	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱49,500.00	₱49,500.00	₱0.00	COST OF MAINTENANCE AND REPAIR OF OTHER VARIOUS STRUCTURES OWNED BY THE CAMPUS
310100100001000	REPAIRS AND MAINTENANCE OFFICE EQUIPMENT → Procurement Of New Drum Units, Collection Bottle And Toner Hopper For Multi-Function Copier → Semi-Annual Preventive Maintenance Of Airconditioning Units → Repair Of Various Airconditioning Units → Repair Of Various Airconditioning Units	5021305002	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱260,961.04	₱260,961.04	₱0.00	COST OF MAINTENANCE AND REPAIR OF VARIOUS OFFICE EQUIPMENT OWNED BY THE AGENCY
310100100001000	REPAIRS AND MAINTENANCE ICT EQUIPMENT → Semi-Annual Preventive Maintenance Of Airconditioning Units	5021305003	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱38,483.20	₱38,483.20	₱0.00	COST OF MAINTENANCE AND REPAIR OF VARIOUS ICT EQUIPMENT OWNED BY THE AGENCY
310100100001000	REPAIRS AND MAINTENANCE TECHNICAL AND SCIENTIFIC EQUIPMENT → Maintenance And Calibration Of Technical And Scientific Equipment → Supply, Delivery And Servicing For The Replacement Of Van De Graaf Generator Transport Belt → Maintenance And Calibration Of Technical And Scientific Equipment	5021305014	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱229,655.00	₱229,655.00	₱0.00	COST OF MAINTENANCE AND REPAIR OF VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENT OWNED BY THE AGENCY
310100100001000	REPAIRS AND MAINTENANCE TRANSPORTATION EQUIPMENT → Periodic Maintenance And Diagnostic Check-Up Of Campus Vehicles → Replacement Of Shock Absorbers For The Campus Vehicle Toyota Coaster → Preventive Maintenance And Diagnostic Check-Up Of Campus Vehicle Toyota Commuter Van → Procurement Of Four New Tires For The Pshs Calabarzon Region Campus Service Vehicle Toyota Commuter Van → Wheel Alignment And Rotation Of The Tires Of Toyota Coaster → Periodic Maintenance Servicing Of The Campus Official Vehicles	5021306001	PSHS CALABARZON REGION CAMPUS	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	₱192,661.90	₱192,661.90	₱0.00	COST OF MAINTENANCE AND REPAIR OF VARIOUS SERVICE VEHICLES OWNED BY THE AGENCY
310100100001000	REPAIRS AND MAINTENANCE FURNITURE AND FIXTURES	5021307000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	COST OF MAINTENANCE AND REPAIR OF VARIOUS FURNITURE AND FIXTURES OWNED BY THE AGENCY
310100100001000	REPAIRS AND MAINTENANCE OTHER MACHINERY	5021305099	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	COST OF MAINTENANCE AND REPAIR OF OTHER VARIOUS MACHINERIES/EQUIPMENT OWNED BY THE AGENCY
310100100001000	TAXES INSURANCE PREMIUMS AND OTHER EXPENSES FIDELITY BOND PREMIUMS	5021502000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱67,500.00	₱67,500.00	₱0.00	COST OF FIDELITY BOND PREMIUMS FOR THE AGENCY'S PUBLIC ACCOUNTABLE OFFICERS
310100100001000	TAXES INSURANCE PREMIUMS AND OTHER EXPENSES INSURANCE EXPENSES	5021503000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	₱3,497,263.63	₱3,497,263.63	₱0.00	EXPENSES TO BE INCURRED IN INSURING ALL THE INSURABLE PROPERTIES OF THE AGENCY
310100100001000	OTHER MAINTENANCE AND OPERATING EXPENSES ADVERTISING EXPENSES	5029901000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱78,960.00	₱78,960.00	₱0.00	EXPENSES TO BE INCURRED BY THE AGENCY IN SECURING THE ADVERTISING SERVICES IT NEEDS
310100100001000	OTHER MAINTENANCE AND OPERATING EXPENSES PRINTING AND PUBLICATION EXPENSES → Printing Of Tarpaulin For The 2023 National Women'S Month Celebration → Newspaper Publication Of Noa, Contract Of Agreement And Nlp → Purchase Of Tarpaulin For The Celebration Of STEM Week 2023 → Printing Of Organization Statement And Instructional Signs	5029902000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱135,926.00	₱135,926.00	₱0.00	EXPENSES TO BE INCURRED BY THE AGENCY IN SECURING THE PRINTING AND PUBLICATION SERVICES IT NEEDS
30101001000001000	OTHER MAINTENANCE AND OPERATING EXPENSES REPRESENTATION EXPENSES → Set Snacks And Meals For The Tdro Traffic Enforcers Assigned At The Campus Every Monday And Friday Of Each Week → Procurement Of Leis And Barong Cloths With Embroidery For The Installation Of Dir. Rex S. Fontosa, The 2Nd Campus Director Of Pshs Calabarzon Region Campus → Procurement Of Meals For The Surveillance Audit Of The Quality Management System Of The Pshs Calabarzon Region Campus	5029903000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱98,291.00	₱98,291.00	₱0.00	EXPENSES FOR MEALS, SNACKS AND THE LIKES FOR OFFICIAL MEETINGS

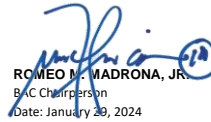
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	→ Purchase Of Polo Shirts For The 10th Founding Anniversary Celebration Of Pisay Calabarzon Region Campus												
310100100001000	OTHER MAINTENANCE AND OPERATING EXPENSES TRANSPORTATION AND DELIVERY EXPENSES	5029904000	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱0.00	₱0.00	₱0.00	EXPENSES TO BE INCURRED BY THE AGENCY IN SECURING THE TRANSPORTATION AND DELIVERY SERVICES IT NEEDS
310100100001000	OTHER MAINTENANCE AND OPERATING EXPENSES MOTOR VEHICLE RENTAL	5029905001	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱52,590.00	₱52,590.00	₱0.00	EXPENSES TO BE INCURRED BY THE AGENCY IN PAYING FOR THE VEHICLE RENTALS THEY MADE
310100100001000	OTHER MAINTENANCE AND OPERATING EXPENSES OTHER MAINTENANCE AND OPERATING EXPENSES → Rental For Lights And Sound System For The Investiture Ceremony → Stage Set-Up, Floral Arrangement And Catering Services For The Investiture Ceremony → Purchase Of Plaques For The Praise 2023Awardees Of The Philippine Science High School Calabarzon Region Campus	5029999099	PSHS CALABARZON REGION CAMPUS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱180,320.82	₱180,320.82	₱0.00	EXPENSES TO BE INCURRED BY THE AGENCY FOR ALL OTHER MAINTENANCE AND OPERATING NEEDS THAT WILL ARISE
310100100001000	MACHINERY AND EQUIPMENT OUTLAY TECHNICAL AND SCIENTIFIC EQUIPMENT	5060405014	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	₱120,000.00	₱0.00	₱120,000.00	EXPENSES TO BE INCURRED IN THE PROCUREMENT OF VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENT FOR CID
310100100001000	TRANSPORTATION EQUIPMENT OUTLAY MOTOR VEHICLE → Procurement Of Motor Vehicle For Fy 2023	5060406001	PSHS CALABARZON REGION CAMPUS	National Competitive Bidding - Others	19-Apr-23	10-May-23	30-May-23	02-Jun-23	Regular Agency Fund (01000000)	₱1,500,000.00	₱0.00	₱1,500,000.00	BUDGET ALLOCATION FOR THE PROCUREMENT OF A MOTOR VEHICLE FOR THE AGENCY
310100200200000	INSTALLATION OF FIRE PROTECTION SYSTEM → Procurement And Implementation Of The Project Installation Of Fire Protection System - Rebidding (Utilizing The Design And Build Scheme)	5060404099	PSHS CALABARZON REGION CAMPUS	National Competitive Bidding - Others	22-Feb-23	14-Mar-23	13-May-23	23-May-23	Regular Agency Fund (01000000)	₱22,500,000.00	₱0.00	₱22,500,000.00	COST OF INSTALLATION OF FIRE PROTECTION SYSTEMS TO VARIOUS BUILDINGS
30100200195000	CONSTRUCTION OF BOYS AND GIRLS RESIDENCE HALL FOR SENIOR HIGH → Construction Of Boys And Girls Residence Hall For Senior High (Utilizing The Design And Build Scheme)	5060404006	SSD	National Competitive Bidding - Others	29-Sep-22	19-Oct-22	09-Jan-23	11-Jan-23	Regular Agency Fund (01000000)	₱60,000,000.00	₱0.00	₱60,000,000.00	BUDGET ALLOCATION FOR THE DESIGN AND BUILD OF BOYS AND GIRLS RESIDENCE HALL FOR SENIOR HIGH

PREPARED BY:


EDSEL E. ESPINO
 Administrative Officer III
 Date: January 29, 2024



JOHN VINCENT K. FORTÉZA
 Head, BAC Secretariat
 Date: January 29, 2024

CONCURRED BY:


ROMEO M. MADRONA, JR.
 BAC Chairperson
 Date: January 29, 2024


MARY ANGEL L. GAVINA
 BAC Vice-Chairperson
 Date: January 29, 2024

APPROVED BY:


REX S. FORTÉZA
 Director III
 Date: January 29, 2024