

Philippine Science High School - CALABARZON Region Campus
 Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)
 As of September 20, 2023

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Publicized Project/Program/Activity (Amount in Million Pesos)					Status of Publicized					Remarks	
			Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		Time Extension		% of Completion		Total Cost to Date
			Original	Revised				Original	Revised	No. of time extension	No. of Days Approved			
A	B	C	D		E	F	G	H		I	J	K	L	
1	Construction of Boys' and Girls' Residence Hall for Senior High	Barangay Sampaga, Batangas City	59,444,469.23	N/A	Jodans Engineering	N/A	1/17/2023	11/13/2023	12/15/2023	1	32	15.20%	8,916,670.38	*Ongoing Project (-35.26% Slippage)
2	Procurement & Implementation of the project Installation of Fire Protection System	Barangay Sampaga, Batangas City	21,950,000.00	N/A	LJJR Fire Protection Services	N/A	5/30/2023	3/25/2024	N/A	N/A	N/A	79.04%	10,342,840.00	Ongoing Project (+29.41% Slippage)
3	Procurement of Motor Vehicle for FY 2023	Barangay Sampaga, Batangas City	1,498,400.00	N/A	Toyota Batangas City, Inc.	N/A	6/2/2023	7/24/2023	N/A	N/A	N/A	100.00%	1,498,400.00	completed
4	Procurement of Digital Video Recorder (DVR), Cameras and Monitors for the CCTV Maintenance and Repair of PSHS Calabarzon Region Campus	Barangay Sampaga, Batangas City	143,500.00	N/A	Iyena Enterprise	N/A	8/14/2023	8/16/2023	N/A	N/A	N/A	100.00%	143,500.00	completed
5	Procurement of Food, Beverage and Nourishment for the Conduct of In-Service Training 2023	Barangay Sampaga, Batangas City	335,400.00	N/A	Island of Corals Beach Resort and Catering Services	N/A	7/24/2023	8/11/2023	N/A	N/A	N/A	100.00%	335,400.00	completed
6	Procurement of Various Teaching Supplies and Materials in Preparation for the Opening of Classes as well as Various Office Supplies and Consumables that need Restocking	Barangay Sampaga, Batangas City	131,088.65	N/A	Varyline Corporation	N/A	8/9/2023	8/23/2023	N/A	N/A	N/A	100.00%	131,088.65	completed
7	Procurement of Various Teaching Supplies and Materials in Preparation for the Opening of Classes as well as Various Office Supplies and Consumables that need Restocking (Printer and Copier Consumables)	Barangay Sampaga, Batangas City	117,775.00	N/A	Philippine Duplicators, Inc.	N/A	8/17/2023	8/18/2023	N/A	N/A	N/A	100.00%	117,775.00	completed

* with submitted catch-up plan

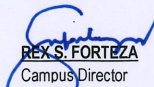
Prepared by:



DANICA C. CACAO
 Budget Officer

Certified Correct:


MA. THERESA P. PAGULAYAN
 Supervising Administrative Officer

Approved by:


REX S. FORTEZA
 Campus Director

Phil. Science High School
 CB2 RC
 COMMISSION ON AUDIT
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 By : 
 Date / Time: 09-21-2023
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