

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)
FY 2023

I, **JOSE M. ANDAYA**, Campus Director of Philippine Science High School - Calabarzon Region Campus, commit to deliver and agree to be rated on the attainment of the following target in accordance with the indicated measures for the period January - December 2023

Jose M. Andaya
JOSE M. ANDAYA

Campus Director

Date: January 12, 2023

Lilia T. Habacon
LILIA T. HABACON

Executive Director, PSHS8

Date: 7 Feb 2023

5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Unsatisfactory
1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/ Individ.	Actual Accomp.	Rating				Remarks
							Q ¹	E ²	T ³	A ⁴	
Increased Competitiveness of Filipinos in Science and Engineering	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	1. Percentage and number of PSHS graduates pursuing STEM courses	90%	360,000.00						
			2. Cohort survival rate - percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program	90%	13,475,000.00						
		2. Scholars supported for SY 2023-2024	1. No. of scholars supported for SY 2023-2024	713	21,740,000.00						
		3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	1. Percentage of winnings/awards/recognition from the total number of STEM international competitions participated in by PSHS scholars	90%	400,000.00						
			2. Percentage of winnings/awards / recognitions in regional and national competitions	90%	300,000.00						
	4. Percentile of PSHS students in math in the US-based SAT	1. Percentile of PSHS students in math in the US-based SAT or PSAT	80th percentile	100,000.00							

	(Scholastic Aptitude Test)	2. Rank of the campuses based on the overall UPCAT scores	Top 20	80,000.00							
B. STEM Promotion Program	1. Percentage of municipalities with applicants to the NCE	1. Number of municipality/city and recipients of promotional activities	37	450,000.00							
		2. Percentage of municipalities with applicants to the NCE	30%	400,000.00							
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the schoolyear	90%	100,000.00							
C. General Administration and Support		1. Budget Utilization Rate	85%	211,801,000.00							
		2. No. of campuses/office compliant to ISO 9001:2015	1	80,000.00							
D. Leadership Role In Secondary STEM Education	Number of supervisory and coordination activities that will enhance academic and administrative operation	1. Policies and actions resolved by the Board of Trustees	N/A	N/A							
		2. No. of academic activities (research, training, curriculum development, etc.) conducted	2	300,000.00							
		3. No. of beneficiaries of academic activities	50	100,000.00							
		4. No. of administrative activities (training, audit, planning etc.) conducted	2	450,000.00							
		5. No. of beneficiaries of administrative activities	10	100,000.00							

AGENCY ORGANIZATIONAL OUTCOME				Rating	
A. STEM Secondary Education on Scholarship Basis Program					
B. STEM Promotions Program					
C. General Administration and Support					
D. Leadership Role in Secondary STEM Education					
			Final Rating by:	Date	
		Date	LILIA T. HABACON		
Performance Management Team					