

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Invited Observers					Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)					
0110101	PROCUREMENT OF CORAGES, RIBBONS, LEIS AND INVITATION FOR PSHS - CALABARZON REGION CAMPUS SECOND COMMENCEMENT EXERCISE (BATCH 2022)	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-2022	27-May-2022	7-Jun-2022	7-Jun-2022	8-Jun-2022	8-Jun-2022	GoP	33,850.00	33,850.00	0.00	17,975.00	17,975.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		
0110101	RENTAL OF EVAPORATIVE AIR COOLERS TO BE USED IN PSHS - CALABARZON REGION CAMPUS SECOND COMMENCEMENT EXERCISE (BATCH 2022)	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-2022	2-Jun-2022	4-Jun-2022	4-Jun-2022	8-Jun-2022	9-Jun-2022	GoP	32,000.00	32,000.00	0.00	28,000.00	28,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		
0110101	SUPPLY AND DELIVERY OF ADDITIONAL MATERIALS FOR THE IMPROVEMENT OF THE FIRE EXIT LADDER AT THE PSHS - CALABARZON REGION CAMPUS RESIDENCE HALL FOR BOYS	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-2022	1-Jun-2022	8-Jun-2022	8-Jun-2022	10-Jun-2022	10-Jun-2022	GoP	91,940.00	91,940.00	0.00	91,110.00	91,110.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		
0110101	PROCUREMENT OF POLO SHIRTS FOR THE FACILITATORS OF ELEVATE CALABARZON 2022	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2022	23-May-2022	1-Jun-2022	1-Jun-2022	3-Jun-2022	3-Jun-2022	GoP	33,000.00	33,000.00	0.00	33,000.00	33,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		
0110101	PROCUREMENT OF MEALS FOR THE PSHS - CALABARZON REGION CAMPUS SECOND COMMENCEMENT EXERCISE (BATCH 2022)	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-2022	25-May-2022	3-Jun-2022	3-Jun-2022	5-Jun-2022	5-Jun-2022	GoP	28,080.00	28,080.00	0.00	58,080.00	58,080.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		
0110101	DISMANTLING OF UNSERVICEABLE AIR CONDITIONING SYSTEM TO RECLAIM ITS SITE OF INSTALLATION AND THE SUPPLY, DELIVERY AND INSTALLATION OF A NEW 3078 CEILING SUSPENDED SPLIT-TYPE WATER AIR CONDITIONING UNIT TO REPLACE IT	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-2022	23-May-2022	2-Jun-2022	2-Jun-2022	3-Jun-2022	3-Jun-2022	GoP	160,000.00	0.00	160,000.00	154,500.00	0.00	154,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	
0110101	PROCUREMENT OF APPRECIATION TOKENS FOR THE PARTICIPANTS OF REMAGNING PISAY	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jun-2022	1-Jun-2022	6-Jun-2022	6-Jun-2022	22-Jun-2022	22-Jun-2022	GoP	12,895.00	12,895.00	0.00	11,826.00	11,826.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	
Total Allotted Budget of Procurement Activities																			6,260,971.40																
Total Contract Price of Procurement Activities Conducted																						5,558,567.19													
Total Savings (Total Allotted Budget - Total Contract Price)																						702,404.21													

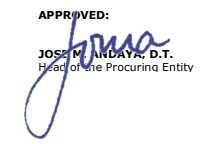
ON-GOING PROCUREMENT ACTIVITIES																																			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	Remarks				
0110101	PROCUREMENT OF A SP TRUNK PROVIDER	PSHS- CALABARZON REGION CAMPUS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-2022	-	-	-	-	-	GoP	229,000.00	229,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	PROCUREMENT OF DISPOSABLE FACE MASKS, LATEX EXAMINATION GLOVES, PULS OXIMETER AND ISOLATION COVERS FOR THE HEALTH SERVICES UNIT OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-2022	14-Mar-2022	-	-	-	-	GoP	49,300.00	49,300.00	0.00	45,140.00	45,140.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	SUPPLY, DELIVERY AND INSTALLATION OF WINDOW BLINDS IN VARIOUS NEW BUILDINGS AT PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-2022	25-Apr-2022	1-Jun-2022	1-Jun-2022	6-Jun-2022	-	GoP	830,800.00	830,800.00	0.00	485,899.00	485,899.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	PROCUREMENT OF MEDALS AND PLAQUE FOR THE PSHS - CALABARZON REGION CAMPUS SECOND COMMENCEMENT EXERCISE (BATCH 2022)	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-2022	27-May-2022	-	-	-	-	GoP	57,000.00	57,000.00	0.00	31,200.00	31,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	SUPPLY AND DELIVERY OF VARIOUS HAND TOOLS, EQUIPMENT, ACCESSORIES AND POWER TOOLS FOR THE FABRICATION LABORATORY OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2022	22-Jun-2022	-	-	-	-	GoP	747,580.00	747,580.00	0.00	748,522.00	748,522.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	PROCUREMENT OF VARIOUS LABORATORY ANALYSES AND FABRICATION FOR GRADES 11 AND 12 RESEARCH ACTIVITIES	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-2022	23-Jun-2022	-	-	-	-	GoP	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	PROCUREMENT OF ICT SUPPLIES FOR THE IT UNIT OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	-	-	GoP	23,270.00	23,270.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
0110101	PROCUREMENT OF LABORATORY SERVICES THAT WILL TEST THE PHYSICO-CHEMICAL AND MICROBIOLOGICAL QUALITIES OF WATER IN THE DIFFERENT BUILDINGS OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-619 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	-	-	GoP	52,774.00	52,774.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-			
Total Allotted Budget of On-going Procurement Activities																			2,047,704.50																

Prepared by:

EDEL EVANGELISTA ESPINO
 BAC Secretary

Recommended for Approval by:

MARY ANGELL GAVINA
 BAC Chairperson

APPROVED:

JOSE M. ANDAYA, D.T.
 Head of the Procuring Entity