




Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
0110101	RENTAL OF EVAPORATIVE AIR COOLERS TO BE USED IN PSHS - CALABARZON REGION CAMPUS SECOND COMMENCEMENT EXERCISE (BATCH 2022)	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	26-May-2022	2-Jun-2022	4-Jun-2022	4-Jun-2022	9-Jun-2022	9-Jun-2022	GoP	32,000.00	32,000.00	0.00	26,000.00	26,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	SUPPLY AND DELIVERY OF ADDITIONAL MATERIALS FOR THE IMPROVEMENT OF THE FIRE EXIT ACCESS AT THE PSHS - CALABARZON REGION CAMPUS RESIDENCE HALL FOR BOYS	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	20-May-2022	1-Jun-2022	8-Jun-2022	8-Jun-2022	10-Jun-2022	10-Jun-2022	GoP	91,940.00	91,940.00	0.00	91,110.00	91,110.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF P.O.D SHIRTS FOR THE FACILITATORS OF ELEVATE CALABARZON 2022	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	18-May-2022	23-May-2022	1-Jun-2022	1-Jun-2022	3-Jun-2022	3-Jun-2022	GoP	33,000.00	33,000.00	0.00	33,000.00	33,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF MEALS FOR THE PSHS - CALABARZON REGION CAMPUS' ELEVATE CALABARZON 2022	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	25-May-2022	25-May-2022	3-Jun-2022	3-Jun-2022	5-Jun-2022	5-Jun-2022	GoP	28,080.00	28,080.00	0.00	58,080.00	58,080.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	DISMANTLING OF UNSERVICEABLE AIR CONDITIONING SYSTEM TO RECLAIM ITS SITE OF INSTALLATION AND THE SUPPLY, DELIVERY AND INSTALLATION OF A NEW 3.0TR CEILING-SUSPENDED SPLIT-TYPE INVERTER AIR CONDITIONING UNIT TO REPLACE IT	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	20-May-2022	23-May-2022	2-Jun-2022	2-Jun-2022	3-Jun-2022	3-Jun-2022	GoP	160,000.00	0.00	160,000.00	154,500.00	0.00	154,500.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF APPRECIATION TOKENS FOR THE PARTICIPANTS OF RE-MAGNIFY PISAY	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	1-Jun-2022	1-Jun-2022	6-Jun-2022	6-Jun-2022	22-Jun-2022	22-Jun-2022	GoP	12,295.00	12,295.00	0.00	11,826.00	11,826.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
<b>Total Allocated Budget of Procurement Activities</b>																		4,144,756.90														
<b>Total Contract Price of Procurement Activities Conducted</b>																					3,452,307.27											
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																					692,459.63											

**ON-GOING PROCUREMENT ACTIVITIES**

0110101	PROCUREMENT OF A SP TRUNK PROVIDER	PSHS- CALABARZON REGION CAMPUS	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	29-Apr-2022	-	-	-	-	-	GoP	229,000.00	229,000.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF DISPOSABLE FACE MASKS, LATEX EXAMINATION GLOVES, PULSE OXIMETERS AND ISOLATION GOWNS FOR THE HEALTH SERVICES UNIT OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	10-Mar-2022	14-Mar-2022	-	-	-	-	GoP	49,300.00	49,300.00	0.00	45,140.00	45,140.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	SUPPLY, DELIVERY AND INSTALLATION OF WINDOW BLINDS IN VARIOUS NEW BUILDINGS AT PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	18-Apr-2022	25-Apr-2022	1-Jun-2022	1-Jun-2022	6-Jun-2022	-	GoP	830,800.50	830,800.50	0.00	485,899.00	485,899.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF MEDALS AND PLAQUE FOR THE PSHS - CALABARZON REGION CAMPUS SECOND COMMENCEMENT EXERCISE (BATCH 2022)	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	26-May-2022	27-May-2022	-	-	-	-	GoP	57,000.00	57,000.00	0.00	31,200.00	31,200.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	SUPPLY AND DELIVERY OF VARIOUS HAND TOOLS, EQUIPMENT, ACCESSORIES AND POWER TOOLS FOR THE FABRICATION LABORATORY OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	15-Jun-2022	22-Jun-2022	-	-	-	-	GoP	747,560.00	747,560.00	0.00	746,522.00	746,522.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF VARIOUS LABORATORY ANALYSES AND FABRICATION FOR GRADES 11 AND 12 RESEARCH ACTIVITIES	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.5 Agency-b-Agency	NA	NA	NA	NA	NA	NA	NA	23-Jun-2022	23-Jun-2022	-	-	-	-	GoP	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF ICT SUPPLIES FOR THE 11 UNIT OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	GoP	23,270.00	23,270.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
0110101	PROCUREMENT OF LABORATORY SERVICES THAT WILL TEST THE PHYSICO-CHEMICAL AND MICROBIOLOGICAL QUALITIES OF WATERS IN THE DIFFERENT BUILDINGS OF PSHS - CALABARZON REGION CAMPUS	PSHS- CALABARZON REGION CAMPUS	NO	NP-53.5 Agency-b-Agency	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	GoP	52,774.00	52,774.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	-
<b>Total Allocated Budget of On-going Procurement Activities</b>																		2,647,704.50														

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