


OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FY 2022

I, **JOSE M. ANDAYA**, Campus Director of Philippine Science High School - CALABARZON Region, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2022


JOSE M. ANDAYA
 Campus Director
 Date: January 3, 2022


LILIA T. HABACON

Executive Director

Date: 2/21/22

- 5 - Outstanding
- 4 - Very Satisfactory
- 3 - Satisfactory
- 2 - Unsatisfactory
- 1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/ Individ. Accountable	Actual Accompl.	Rating				Remarks
							Q ¹	E ²	T ³	A ⁴	
Increased Competitive-ness of Filipinos in Science and Engineering	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	1. Percentage and number of PSHS graduates pursuing STEM courses	90%	320,000.00	CID, SSD					
			2. Cohort survival rate - percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program	90%	14,848,000.00	CID, SSD					
		2. Scholars supported for SY 2020-2021	1. No. of scholars supported for SY 2022-2023	689	23,240,000.00	FAD, CID, SSD					
		3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	1. Percentage of winnings/awards/recognition from the total number of STEM international competitions participated in by PSHS	85%	800,000.00	CID					
			2. Percentage of winnings/awards / recognitions in regional and national competitions	85%	430,000.00	CID					
4. Percentile of PSHS students in math in the US-based SAT	1. Percentile of PSHS students in math in the US-based SAT or PSAT	80th percentile	120,000.00	CID							



	(Scholastic Aptitude Test)	2. Rank of the campuses based on the overall UPCAT scores	top 20	70,000.00	CID,SSD					
B. STEM Promotion Program	1. Percentage of municipalities with applicants to the NCE	1. Number of municipality/city and recipients of promotional activities	15	400,000.00	SSD, CID					
		2. Percentage of municipalities with applicants to the NCE	30%	480,000.00	SSD					
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the schoolyear	90%	20,000.00	CID					
C. General Administration and Support		1. Budget Utilization Rate	85%	123,884,000.00	FAD					
		2. Status of E-NGAS in Accounting Unit (3rd Quarter Functional)	Fully functional E-NGAS operation for the whole year	100,000.00	FAD					
		3. No. of campuses/office compliant to ISO 9001:2015 (Surveillance)	1	78,400.00	MANCOM					
D. Leadership Role in Secondary STEM Education	Number of supervisory and coordination activities that will enhance academic and administrative operation	1. Policies and actions resolved by the Board of Trustees (ManCom)	8	10,000.00	MANCOM					
		2. No. of academic activities (research, training, curriculum development, etc.) conducted	3	470,000.00	CID, SSD, FAD					
		3. No. of administrative activities (training, audit, planning etc.) conducted	4	200,000.00	CID, SSD, FAD					

AGENCY ORGANIZATIONAL OUTCOME				Rating	
A. STEM Secondary Education on Scholarship Basis Program					
B. STEM Promotions Program					
C. General Administration and Support					
D. Leadership Role in Secondary STEM Education					
ASSESSED BY: JOSE M. ANDAYA			Final Rating by:		0.00
		Date	LILIA T. HABACON		
Performance Management Team			Head of Agency		