

**OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)**

FY 2021

I, **JOSE M. ANDAYA**, Campus Director of Philippine Science High School - CALABARZON Region, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2021

  
**JOSE M. ANDAYA**  
 Campus Director

Date: January 6, 2021

  
**LILIA T. HABACON**  
 Executive Director

Date: 2/22/2021

- 5 - Outstanding
- 4 - Very Satisfactory
- 3 - Satisfactory
- 2 - Unsatisfactory
- 1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/ Individ. Accountable	Actual Accompl.	Rating				Remarks
							Q <sup>1</sup>	E <sup>2</sup>	T <sup>3</sup>	A <sup>4</sup>	
Increased Competitiveness of Filipinos in Science and Engineering	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	90%	312,000.00	CID, SSD						
		2. Cohort survival rate - percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program	90%	13,732,500.00	CID, SSD						
	2. Scholars supported for SY 2020-2021	659	21,891,000.00	FAD, CID, SSD							
	3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	80%	800,000.00	CID							
	4. Percentage of PSHS students in math in the US-based SAT	80%	450,000.00	CID							
	1. Percentage of PSHS students in math in the US-based SAT or PSAT	80th percentile	100,000.00	CID							



(Scholastic Aptitude Test)	2. Rank of the campuses based on the overall UPCAT scores	top 20	67,000.00	CID,SSD					
<b>B. STEM Promotion Program</b>	1. Percentage of municipalities with applicants to the NCE	15	470,000.00	SSD, CID					
	2. Percentage of municipalities with applicants to the NCE	30%	480,000.00	SSD					
	3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the school year	90%	20,000.00	CID					
<b>C. General Administration and Support</b>	1. Budget Utilization Rate	85%	132,304,000.00	FAD					
	2. Status of E-NGAS in Accounting Unit (3rd Quarter Functional)	Fully functional E-NGAS operation for the whole year	100,000.00	FAD					
<b>D. Leadership Role in Secondary STEM Education</b>	3. No. of campuses/office compliant to ISO 9001:2015 (Surveillance)	1	73,920.00	MANCOM					
	1. Policies and actions resolved by the Board of Trustees (ManCom)	8	10,000.00	MANCOM					
	2. No. of academic activities (research, training, curriculum development, etc.) conducted	3	470,000.00	CID, SSD, FAD					
	3. No. of administrative activities (training, audit, planning etc.) conducted	4	200,000.00	CID, SSD, FAD					

AGENCY ORGANIZATIONAL OUTCOME		Rating
A. STEM Secondary Education on Scholarship Basis Program		
B. STEM Promotions Program		
C. General Administration and Support		
D. Leadership Role in Secondary STEM Education		
ASSESSED BY: <b>JOSE M. ANDAYA</b>		Final Rating by: <b>0.00</b>
Performance Management Team	Date	Head of Agency