

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: PHILIPPINE SCIENCE HIGH SCHOOL - CALABARZON REGION CAMPUS
 Region: REGION IV-A (CALABARZON)
 Address: SITIO SAMPAGA WEST, BRGY. SAMPAGA, BATANGAS CITY

Agency Code/UACS: Q033
 Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	8	0	8	1,114.88*	0	8	0	8	1,114.88	0	24	0	24	3,344.64	0	8	0	8	1,114.88	48.00	139.36	6689.28
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	24	0	24	9,310.08	0	24	0	24	9,310.08	0	24	0	24	9,310.08	0	24	0	24	9,310.08	96.00	387.92	37240.32
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-PC1	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	6	0	6	189.12	0	6	0	6	189.12	0	6	0	6	189.12	18.00	31.52	567.36
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	1	0	1	221.00	0	0	0	0	0.00	0	1	0	1	221.00	0	0	0	0	0.00	2.00	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	1	0	1	208.52	0	0	0	0	0.00	0	1	0	1	208.52	0	0	0	0	0.00	2.00	208.52	417.04
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	2	0	2	167.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	83.72	167.44
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00

Table with columns: Item & Specifications, Unit of Measure, Monthly Quantity Requirement (Jan-Dec, Q1-Q4, Q2 AMOUNT, Q3 AMOUNT, Q4 AMOUNT), Total Quantity for the year, Price Catalogue (as of 30 April 2021), Total Amount for the year.

BATTERIES AND CELLS AND ACCESSORIES

Table with columns: Item & Specifications, Unit of Measure, Monthly Quantity Requirement, Total Quantity for the year, Price Catalogue, Total Amount for the year.

MANUFACTURING COMPONENTS AND SUPPLIES

Table with columns: Item & Specifications, Unit of Measure, Monthly Quantity Requirement, Total Quantity for the year, Price Catalogue, Total Amount for the year.

HEATING AND VENTILATION AND AIR CIRCULATION

Table with columns: Item & Specifications, Unit of Measure, Monthly Quantity Requirement, Total Quantity for the year, Price Catalogue, Total Amount for the year.

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue, as of 30 April 2021	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	3	0	3	7,597.20	0	6	0	6	15,194.40	0	0	0	0	0.00	9.00	2532.40	22791.60	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	10	0	10	2,058.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	205.82	2058.20	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	100	0	100	8,216.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	82.16	8216.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	212.16	0	0	0	0	0.00	12.00	17.68	212.16	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	12	0	12	1,082.64	0	20	0	20	1,804.40	0	20	0	20	1,804.40	0	20	0	20	1,804.40	72.00	90.22	6495.84	
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	12	0	12	1,634.88	0	12	0	12	1,634.88	0	12	0	12	1,634.88	0	12	0	12	1,634.88	48.00	136.24	6539.52	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	2	0	2	36.40	0	2	0	2	36.40	0	2	0	2	36.40	0	2	0	2	36.40	8.00	18.20	145.60	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	12	0	12	499.20	0	12	0	12	499.20	0	12	0	12	499.20	0	12	0	12	499.20	48.00	41.60	1996.80	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	3	0	3	71.76	0	0	0	0	0.00	0	3	0	3	71.76	0	0	0	0	0.00	6.00	23.92	143.52	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	3	0	3	162.24	0	3	0	3	162.24	0	3	0	3	162.24	0	3	0	3	162.24	12.00	54.08	648.96	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	24	0	24	3,095.04	0	24	0	24	3,095.04	0	24	0	24	3,095.04	0	24	0	24	3,095.04	96.00	128.96	12380.16	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	12	0	12	297.96	0	12	0	12	297.96	0	12	0	12	297.96	0	12	0	12	297.96	48.00	24.83	1191.84	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	12	0	12	1,575.00	0	12	0	12	1,575.00	0	12	0	12	1,575.00	0	12	0	12	1,575.00	48.00	131.25	6300.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	12	0	12	1,441.44	0	0	0	0	0.00	0	12	0	12	1,441.44	0	0	0	0	0.00	24.00	120.12	2882.88	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	3	0	3	6,864.00	0	3	0	3	6,864.00	0	0	0	0	0.00	6.00	2288.00	13728.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	12	0	12	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	124.80	1497.60	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	12	0	12	1,485.12	0	0	0	0	0.00	0	12	0	12	1,485.12	0	0	0	0	0.00	24.00	123.76	2970.24	
73	47131501-RG-C01	RAGS, all cotton	bundle	0	12	0	12	645.84	0	12	0	12	645.84	0	12	0	12	645.84	0	12	0	12	645.84	48.00	53.82	2583.36	
74	47131602-SC-N01	SCOURING PAD	pack	0	12	0	12	1,347.84	0	12	0	12	1,347.84	0	12	0	12	1,347.84	0	12	0	12	1,347.84	48.00	112.32	5391.36	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1015mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	2	0	2	55.92	0	2	0	2	55.92	0	6	0	6	167.76	0	2	0	2	55.92	12.00	27.96	335.52	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	3	0	3	7,796.52	0	0	0	0	0.00	0	3	0	3	7,796.52	0	0	0	0	0.00	6.00	2598.84	15593.04	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	4	0	4	669.76	0	4	0	4	669.76	0	12	0	12	2,009.28	0	4	0	4	669.76	24.00	167.44	4018.56	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	6	0	6	667.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	111.30	667.80	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00		
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1644.24	0.00		
207	44103105-HP-CS1	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00		
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00		
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00		
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	741.28	0.00		
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.43	0.00		
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	736.32	0.00		
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	1	0	1	77.94	0	0	0	0	0.00	0	1	0	1	77.94	0	0	0	0.00	2.00	77.94	155.88	
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00	
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1892.80	0.00	
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00	
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3567.20	0.00	
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5002.40	0.00	
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3380.00	0.00	
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3337.36	0.00	
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7332.00	0.00	
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3952.00	0.00	
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	6	0	6	20,592.00	0	3	0	3	10,296.00	0	6	0	6	20,592.00	0	3	0	3	10,296.00	18.00	3432.00	61776.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2614.56	0.00	
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	0.00	
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	0.00	
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	0.00	
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2916.16	0.00	
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	0.00	
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	0.00	
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	0.00	
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8476.00	0.00	
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6900.40	0.00	
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	0.00	
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	0.00	
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	0.00	
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4201.60	0.00	
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	0.00	
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	0.00	
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	0.00	
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4466.80	0.00	
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7332.00	0.00	
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	2	0	2	6,088.16	0	1	0	1	3,044.08	0	1	0	1	3,044.08	0	2	0	2	6,088.16	6.00	3044.08	18264.48
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5787.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	8	0	8	2,278.72	0	8	0	8	2,278.72	0	8	0	8	2,278.72	24.00	284.84	6836.16	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	50	0	50	57,200.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1144.00	57200.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	120	0	120	4,609.20	0	60	0	60	2,304.60	180.00	38.41	6913.80	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	48	0	48	972.48	0	120	0	120	2,431.20	0	32	0	32	648.32	200.00	20.26	4052.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	60	0	60	1,215.60	0	160	0	160	3,241.60	0	60	0	60	1,215.60	280.00	20.26	5672.80	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	24	0	24	486.24	0	48	0	48	972.48	0	24	0	24	486.24	96.00	20.26	1944.96	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / as of 30 April 2021	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest		0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
33	25172502-WW-001	Wheels, ____ (type of vehicle)				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
37	BALLPEN, ordinary, black	piece	0	60	0	60	600.00	0	60	0	60	600.00	0	60	0	60	600.00	0	60	0	60	600.00	240.00	10.00	2400.00
38	BALLPEN, ordinary, blue	piece	0	120	0	120	1,200.00	0	120	0	120	1,200.00	0	120	0	120	1,200.00	0	120	0	120	1,200.00	480.00	10.00	4800.00
39	BALLPEN, ordinary, green	piece	0	60	0	60	600.00	0	60	0	60	600.00	0	60	0	60	600.00	0	60	0	60	600.00	240.00	10.00	2400.00
40	BALLPEN, ordinary, red	piece	0	60	0	60	600.00	0	60	0	60	600.00	0	60	0	60	600.00	0	60	0	60	600.00	240.00	10.00	2400.00
41	BATHROOM DEODORIZER, with holder	piece	0	12	0	12	600.00	0	12	0	12	600.00	0	12	0	12	600.00	0	12	0	12	600.00	48.00	50.00	2400.00
42	BRUSH FOR TOILET BOWL	piece	0	12	0	12	1,800.00	0	0	0	0	0.00	0	12	0	12	1,800.00	0	0	0	0	0.00	24.00	150.00	3600.00
43	CALCULATOR, desktop-type, 14-digits, w/dual-power source	unit	0	0	0	0	0.00	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1000.00	3000.00
44	CANNON BOARD PAPER, cream, 10s/pack	pack	0	60	0	60	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	50.00	3000.00
45	CANNON BOARD PAPER, pink, 10s/pack	pack	0	30	0	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	50.00	1500.00
46	CANNON BOARD PAPER, powder blue, 10s/pack	pack	0	30	0	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	50.00	1500.00
47	CLEANING BRUSH	piece	0	12	0	12	1,200.00	0	0	0	0	0.00	0	12	0	12	1,200.00	0	0	0	0	0.00	24.00	100.00	2400.00
48	DATA FOLDER, opens upwards, ring binder on top, color: blue	piece	0	0	0	0	0.00	0	40	0	40	6,000.00	0	40	0	40	6,000.00	0	40	0	40	6,000.00	120.00	150.00	18000.00
49	DRUM UNIT, Brother DR-2355	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	9,000.00	0	0	0	0	0.00	3.00	3000.00	9000.00
50	DUST PAN, plastic, open-close-type	piece	0	12	0	12	3,600.00	0	0	0	0	0.00	0	12	0	12	3,600.00	0	0	0	0	0.00	24.00	300.00	7200.00
51	DUSTER	piece	0	12	0	12	2,400.00	0	0	0	0	0.00	0	12	0	12	2,400.00	0	0	0	0	0.00	24.00	200.00	4800.00
52	FASTENER, plastic-coated	box	0	6	0	6	210.00	0	0	0	0	0.00	0	6	0	6	210.00	0	0	0	0	0.00	12.00	35.00	420.00
53	FLAG / AGENCY BANNER, DOST, 3' X 6', bi-faced	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	27,000.00	0	6	0	6	27,000.00	12.00	4500.00	54000.00
54	FLAG / AGENCY BANNER, DOST, 3' X 6', bi-faced	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	27,000.00	0	6	0	6	27,000.00	12.00	4500.00	54000.00
55	FOLDER, MOROCCO, long, blue	piece	0	30	0	30	600.00	0	30	0	30	600.00	0	30	0	30	600.00	0	30	0	30	600.00	120.00	20.00	2400.00
56	FOLDER, MOROCCO, short, blue	piece	0	30	0	30	450.00	0	30	0	30	450.00	0	30	0	30	450.00	0	30	0	30	450.00	120.00	15.00	1800.00
57	GLASS CLEANER WIPER, extendable	piece	0	6	0	6	4,200.00	0	0	0	0	0.00	0	6	0	6	4,200.00	0	0	0	0	0.00	12.00	700.00	8400.00
58	GLASS CLEANER, at least 500ml	bottle	0	10	0	10	1,500.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	40.00	150.00	6000.00
59	GLASS SCRAPER	piece	0	6	0	6	900.00	0	0	0	0	0.00	0	6	0	6	900.00	0	0	0	0	0.00	12.00	150.00	1800.00
60	HAND SANITIZER, gel-form, 1gallon	bottle	0	9	0	9	6,300.00	0	9	0	9	6,300.00	0	9	0	9	6,300.00	0	9	0	9	6,300.00	36.00	700.00	25200.00
61	HAND SOAP, gel-form / liquid, 1 gallon	bottle	0	9	0	9	2,700.00	0	9	0	9	2,700.00	0	9	0	9	2,700.00	0	9	0	9	2,700.00	36.00	300.00	10800.00
62	HOUSEHOLD RUBBER GLOVES, wet and dry	pair	0	12	0	12	1,800.00	0	0	0	0	0.00	0	12	0	12	1,800.00	0	0	0	0	0.00	24.00	150.00	3600.00
63	IMAGING UNIT, Samsung MLT-R116L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	10,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
64	INK, Bottled, Epson C13T00V100 (003), black	bottle	0	0	0	0	0.00	0	24	0	24	6,720.00	0	24	0	24	6,720.00	0	24	0	24	6,720.00	72.00	280.00	20160.00
65	INK, Bottled, Epson C13T00V200 (003), cyan	bottle	0	0	0	0	0.00	0	12	0	12	3,600.00	0	12	0	12	3,600.00	0	12	0	12	3,600.00	36.00	300.00	10800.00
66	INK, Bottled, Epson C13T00V300 (003), magenta	bottle	0	0	0	0	0.00	0	12	0	12	3,600.00	0	12	0	12	3,600.00	0	12	0	12	3,600.00	36.00	300.00	10800.00
67	INK, Bottled, Epson C13T00V400 (003), yellow	bottle	0	0	0	0	0.00	0	12	0	12	3,600.00	0	12	0	12	3,600.00	0	12	0	12	3,600.00	36.00	300.00	10800.00
68	INK, Bottled, Epson C13T03Y100 (001), black	bottle	0	0	0	0	0.00	0	24	0	24	12,000.00	0	24	0	24	12,000.00	0	24	0	24	12,000.00	72.00	500.00	36000.00
69	INK, Bottled, Epson C13T03Y200 (001), cyan	bottle	0	0	0	0	0.00	0	12	0	12	3,840.00	0	12	0	12	3,840.00	0	12	0	12	3,840.00	36.00	320.00	11520.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
70	INK, Bottled, Epson C13T03Y300 (001), magenta	bottle	0	0	0	0	0.00	0	12	0	12	3,840.00	0	12	0	12	3,840.00	0	12	0	12	3,840.00	36.00	320.00	11520.00
71	INK, Bottled, Epson C13T03Y400 (001), yellow	bottle	0	0	0	0	0.00	0	12	0	12	3,840.00	0	12	0	12	3,840.00	0	12	0	12	3,840.00	36.00	320.00	11520.00
72	KEYBOARD, QWERTY, USB Port	unit	0	6	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	500.00	3000.00
73	Laminating film, A3 307x403mm	packs	0	12	0	12	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	900.00	10800.00
74	LEAD (for mechanical pencil), 0.5, 20s/tube	tube	0	0	0	0	0.00	0	12	0	12	600.00	0	12	0	12	600.00	0	0	0	0	0.00	24.00	50.00	1200.00
75	LIQUID DELOGGING SOLUTION, at least 500ml	bottle	0	6	0	6	600.00	0	0	0	0	0.00	0	6	0	6	600.00	0	0	0	0	0.00	12.00	100.00	1200.00
76	LIQUID DETERGENT	liter	0	5	0	5	500.00	0	5	0	5	500.00	0	5	0	5	500.00	0	5	0	5	500.00	20.00	100.00	2000.00
77	LIQUID FLOOR CLEANER	gallon	0	6	0	6	3,300.00	0	6	0	6	3,300.00	0	6	0	6	3,300.00	0	6	0	6	3,300.00	24.00	550.00	13200.00
78	MOP, PUSH, heavy-duty	piece	0	6	0	6	6,000.00	0	0	0	0	0.00	0	6	0	6	6,000.00	0	0	0	0	0.00	12.00	1000.00	12000.00
79	MOP, TWISTER, heavy-duty, mop bucket included	set	0	6	0	6	6,000.00	0	0	0	0	0.00	0	6	0	6	6,000.00	0	0	0	0	0.00	12.00	1000.00	12000.00
80	MURIATIC ACID	gallon	0	1	0	1	450.00	0	2	0	2	900.00	0	2	0	2	900.00	0	1	0	1	450.00	6.00	450.00	2700.00
81	PAPER, MULTI-PURPOSE, short, 80GSM	ream	0	0	0	0	0.00	0	50	0	50	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	220.00	11000.00
82	PAPER, MULTI-PURPOSE, A3, 80GSM	ream	0	12	0	12	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	450.00	5400.00
83	PERMANENT MARKER INK, blue, at least 30 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	6,600.00	0	0	0	0	0.00	60.00	110.00	6600.00
84	PERMANENT MARKER, refillable, black	piece	0	0	0	0	0.00	0	60	0	60	4,500.00	0	60	0	60	4,500.00	0	60	0	60	4,500.00	180.00	75.00	13500.00
85	PERMANENT MARKER, refillable, blue	piece	0	0	0	0	0.00	0	60	0	60	4,500.00	0	60	0	60	4,500.00	0	60	0	60	4,500.00	180.00	75.00	13500.00
86	PLASTIC COVER, gauge 4	roll	0	1	0	1	2,000.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	2.00	2000.00	4000.00
87	PVC Cards, 100s/box	box	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
88	RECEIPT TAPE, for DR-120TM and DR-210TM, approx. 57mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	300.00	0	0	0	0	0.00	6.00	50.00	300.00
89	RIBBON, for DR-120TM and DR-210TM	piece	0	0	0	0	0.00	0	4	0	4	1,000.00	0	0	0	0	0.00	0	4	0	4	1,000.00	8.00	250.00	2000.00
90	SIGN PEN, V5 HI-Tecpoint 0.5 Roller Ball Pen, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	1,800.00	0	0	0	0	0.00	24.00	75.00	1800.00
91	SIGN PEN, V5 HI-Tecpoint 0.5 Roller Ball Pen, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	1,800.00	0	0	0	0	0.00	24.00	75.00	1800.00
92	SIGNATURE TABS	pack	0	0	0	0	0.00	0	20	0	20	600.00	0	20	0	20	600.00	0	20	0	20	600.00	60.00	30.00	1800.00
93	SOOT SWEEPER / PANG-AGIW	piece	0	6	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	250.00	1500.00
94	SPECIALTY PAPER, size: A4, 90gsm, color: white, 10s/pack	pack	0	50	0	50	1,750.00	0	50	0	50	1,750.00	0	50	0	50	1,750.00	0	50	0	50	1,750.00	200.00	35.00	7000.00
95	SPECIALTY PAPER, size: long, 90gsm, color: white, 10s/pack	pack	0	25	0	25	875.00	0	25	0	25	875.00	0	25	0	25	875.00	0	25	0	25	875.00	100.00	35.00	3500.00
96	STICKER PAPER, Matte, White	pack	0	0	0	0	0.00	0	20	0	20	1,000.00	0	20	0	20	1,000.00	0	20	0	20	1,000.00	60.00	50.00	3000.00
97	TAPE, DOUBLE-ADHESIVE, flat-type, 1", at least 2m long	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	1,800.00	0	0	0	0	0.00	12.00	150.00	1800.00
98	TAPE, DOUBLE-ADHESIVE, foam-type, super strong adhesive for heavy-duty use, 1", at least 2m long	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	4,800.00	0	0	0	0	0.00	12.00	400.00	4800.00
99	TAPE, DUCT, super strong adhesive for heavy-duty use, 3"	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	2,640.00	0	0	0	0	0.00	12.00	220.00	2640.00
100	TONER CARTRIDGE, Brother TN-2380	cart	0	6	0	6	21,000.00	0	3	0	3	10,500.00	0	6	0	6	21,000.00	0	3	0	3	10,500.00	18.00	3500.00	63000.00
101	TONER CARTRIDGE, HP CF510A (HP204A, black)	cart	0	8	0	8	24,000.00	0	4	0	4	12,000.00	0	8	0	8	24,000.00	0	4	0	4	12,000.00	24.00	3000.00	72000.00
102	TONER CARTRIDGE, HP CF511A (HP204A, cyan)	cart	0	8	0	8	24,000.00	0	4	0	4	12,000.00	0	8	0	8	24,000.00	0	4	0	4	12,000.00	24.00	3000.00	72000.00
103	TONER CARTRIDGE, HP CF512A (HP204A, magenta)	cart	0	8	0	8	24,000.00	0	4	0	4	12,000.00	0	8	0	8	24,000.00	0	4	0	4	12,000.00	24.00	3000.00	72000.00
104	TONER CARTRIDGE, HP CF513A (HP204A, yellow)	cart	0	8	0	8	24,000.00	0	4	0	4	12,000.00	0	8	0	8	24,000.00	0	4	0	4	12,000.00	24.00	3000.00	72000.00

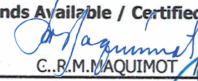
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
105 TONER CARTRIDGE, SAMSUNG MLT-D116L	cart	0	8	0	8	40,000.00	0	4	0	4	20,000.00	0	8	0	8	40,000.00	0	4	0	4	20,000.00	24.00	5000.00	120000.00
106 TONER CARTRIDGE, TN118 (for Ineo Develop Photocopier)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	10,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
107 TONER FOR GESTETNER, black	cart	0	0	0	0	0.00	0	4	0	4	24,000.00	0	4	0	4	24,000.00	0	4	0	4	24,000.00	12.00	6000.00	72000.00
108 TONER FOR GESTETNER, cyan	cart	0	0	0	0	0.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	6.00	11000.00	66000.00
109 TONER FOR GESTETNER, magenta	cart	0	0	0	0	0.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	6.00	11000.00	66000.00
110 TONER FOR GESTETNER, yellow	cart	0	0	0	0	0.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	6.00	11000.00	66000.00
111 TRASHBAG, BLACK, XL, 100S/pack	pack	0	4	0	4	2,400.00	0	4	0	4	2,400.00	0	4	0	4	2,400.00	0	4	0	4	2,400.00	16.00	600.00	9600.00
112 WHITEBOARD MARKER INK, black, at least 30ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	7,500.00	0	0	0	0	0.00	60.00	125.00	7500.00
113 WHITEBOARD MARKER INK, blue, at least 30ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	7,500.00	0	0	0	0	0.00	60.00	125.00	7500.00
114 WHITEBOARD MARKER, refillable, black	piece	0	0	0	0	0.00	0	60	0	60	6,000.00	0	60	0	60	6,000.00	0	60	0	60	6,000.00	180.00	100.00	18000.00
115 WHITEBOARD MARKER, refillable, blue	piece	0	0	0	0	0.00	0	60	0	60	6,000.00	0	60	0	60	6,000.00	0	60	0	60	6,000.00	180.00	100.00	18000.00
116 WHITEBOARD MARKER, refillable, red	piece	0	0	0	0	0.00	0	60	0	60	6,000.00	0	60	0	60	6,000.00	0	60	0	60	6,000.00	180.00	100.00	18000.00
117 YMCKOK-ribbon, SMART30 ID Printer	box	0	8	0	8	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	6500.00	52000.00

A. TOTAL		P	2,426,737.61
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	242,673.76
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	2,669,411.37
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

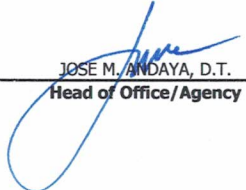
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 EDSEL MANGILITA ESPINO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 C.R.M. MAQUIMOT / A.E. AGUILA
 Accountant / Budget Officer

Approved by:


 JOSE M. ANDAYA, D.T.
 Head of Office/Agency

Date Prepared: August 26, 2021