

Particulars	UACS Code	Authorized Appropriation	Appropriations				Alignments				Current Year Obligations					Current Year Disbursements				Balances					
			Transfers (To/From)	Adjusted Appropriations	Adjusted Appropriations	Alignments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Alignments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Amount	Unpaid Obligations (15-20)=(23+24)	Not Yet Due and Demandable	
			3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16,000	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(10-19)	23	24	
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																									
<b>A. AGENCY SPECIFIC BUDGET</b>																									
Specific Budgets of National Government Agencies	01101101																								
<b>I. General Management and Supervision and Support Services</b>																									
a. General Management and Supervision and Support Services																									
Maintenance & Other Operating Expenses	5020000000										396,000.00	-	-	-	396,000.00	-	-	-	-	-	-	-	-	-	-
b. Administration of Personnel Benefits											396,000.00	-	-	-	396,000.00	-	-	-	-	-	-	-	-	-	-
Personnel Services	5010000000										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	5060000000										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property, Plant and Equipment Outlay	5060400000										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally - Funded Projects	01104102										516,163.22	261,411.43	-	-	779,574.65	-	-	-	-	-	-	-	-	-	-
<b>B. AUTOMATIC APPROPRIATIONS</b>											516,163.22	261,411.43	-	-	779,574.65	-	-	-	-	-	-	-	-	-	-
Personnel Services	5010000000										516,163.22	261,411.43	-	-	779,574.65	-	-	-	-	-	-	-	-	-	-
<b>C. SPECIAL PURPOSE FUNDS</b>																									
<b>TOTAL CURRENT YEAR BUDGET/APPROPRIATIONS</b>											11,403,113.30	4,753,602.97	-	-	16,156,716.27	-	-	-	-	-	-	-	-	-	(0.00)
<b>I. PRIOR YEAR BUDGET/APPROPRIATIONS</b>																									
<b>A. AGENCY SPECIFIC BUDGET</b>																									
<b>OPERATIONS</b>																									
OO: Increased Competitiveness of Filipinos in Science and Engineering																									
<b>I. STEM Secondary Education on Scholarship Basis Program</b>																									
a. Operation of School Campuses																									
Maintenance and Other Operating Expenses																									
Capital Outlays																									
b. Policy Formulation, Program Planning and Standards Development																									
Maintenance & Other Operating Expenses																									
II. STEM Promotion Program																									
a. National Competitive Examination																									
Maintenance & Other Operating Expenses																									
<b>TOTAL PRIOR YEAR BUDGET/APPROPRIATIONS</b>																									
<b>TOTAL BUDGET/APPROPRIATIONS</b>											11,403,113.30	4,753,602.97	-	-	16,156,716.27	-	-	-	-	-	-	-	-	-	(0.00)
Personnel Services											5,519,977.55	2,618,421.77	-	-	8,138,399.32	-	-	-	-	-	-	-	-	-	(0.00)
Maintenance and Other Operating Expenses											5,893,135.75	1,868,333.20	-	-	7,761,468.95	-	-	-	-	-	-	-	-	-	-
Capital Outlay											-	266,848.00	-	-	266,848.00	-	-	-	-	-	-	-	-	-	-
Locally Funded Projects											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:  
 ARNELLE AGUILA  
 Budget Officer

Certified Correct:  
 CRISPINA ROMENA M. MADRIGAL  
 Accountant III

ROCHELLE G. MACALANAY-DOCE, MPA  
 Chief, Finance and Administrative Division

Approved by:  
 JOSEF M. ANDAYA, D.T.  
 Director III