

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of March 31, 2021

| Particulars | UACS CODE | Appropriations | | | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|--|-----------|--------------------------|-------------------------------------|-------------------------|----------------------|--|--------------|---------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|--------------------------|-----------------------|------------------------------------|----------------------------|------|------|
| | | Authorized Appropriation | Adjustments (To/From, Realignments) | Adjusted Appropriations | Allocations Received | Adjustments (Withdrawal, Realignments) | Transfer To | Transfer From | Adjusted Total Allocations | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total | Unreleased Appropriation | Unobligated Allotment | Unpaid Obligations (15-20) (23-24) | Not Yet Due and Demandable | | |
| I. CURRENT YEAR BUDGET/APPROPRIATIONS | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. AGENCY SPECIFIC BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Administration and Support | | 1,891,000.00 | 7,000,000.00 | 8,891,000.00 | 0.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 8,891,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,891,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | |
| General Management and Supervision | | 501,000.00 | 7,000,000.00 | 7,501,000.00 | 0.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 7,501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Outlays | | 506,000.00 | 0.00 | 506,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administration of Personnel Benefits | | 1,991,000.00 | 0.00 | 1,991,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,991,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,991,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | |
| OO : Increased Competitiveness of Philippine in Science and Engineering | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. Operation of School Composites | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operation of School Composites | | 80,007,000.00 | 0.00 | 80,007,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,007,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,007,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Personnel Services | | 40,040,000.00 | 0.00 | 40,040,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,040,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,040,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Outlays | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b. Policy Formulation, Program Planning and Standards Development | | 501,000.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Personnel Services | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. STEM Promotion Program | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. National Competitive Examination | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b. STEM Promotional Activities | | 501,000.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Personnel Services | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Outlays | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Locally-Funded Projects | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. SPECIAL PURPOSE FUNDS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personnel Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pension and Gratuity Fund / Retirement Benefits Fund | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Personnel Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Priority Development Assistance Fund | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Others (Please Specify) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. AUTOMATIC APPROPRIATIONS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personnel and Life Insurance Premium | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personnel Services | | 3,123,000.00 | 6.00 | 3,123,006.00 | 3,123,000.00 | 0.00 | 0.00 | 0.00 | 3,123,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,123,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Personnel Services | | 3,123,000.00 | 0.00 | 3,123,000.00 | 3,123,000.00 | 0.00 | 0.00 | 0.00 | 3,123,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,123,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance & Other Operating Expenses | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Others (Please Specify) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CURRENT YEAR BUDGET APPROPRIATIONS | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 128,181,000.00 | 7,000,000.00 | 135,181,000.00 | 127,480,000.00 | 0.00 | 0.00 | 7,000,000.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Certified Contract: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 128,181,000.00 | 7,000,000.00 | 135,181,000.00 | 127,480,000.00 | 0.00 | 0.00 | 7,000,000.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recommended Approval: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 128,181,000.00 | 7,000,000.00 | 135,181,000.00 | 127,480,000.00 | 0.00 | 0.00 | 7,000,000.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Approved By: | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 128,181,000.00 | 7,000,000.00 | 135,181,000.00 | 127,480,000.00 | 0.00 | 0.00 | 7,000,000.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Contract:
 RNE E. MAGSALA
 Accounts Office
 April 14, 2021

Certified Contract:
 CRISTINA RIVERA M. MAQUINOT
 Accountant

Recommending Approval:
 MA. TERESA P. JAGU AVAN
 Chief, Finance and Administrative Division

Approved By:
 JOSE M. ANDAYA
 Campus Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of March 31, 2021

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | Current Year Obligations | | | | Current Year Disbursements | | | | Balances | | | | | | | | |
|---|-----------|--------------------------|-----------------------------------|-------------------------|---------------------|--|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|--------------------------|-----------------------|---|----------------------------|------|------|--|
| | | Authorized Appropriation | Adjustments (To) From, (Realignm) | Adjusted Appropriations | Alignments Received | Adjustme (Withdrawal in Realignm ents) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total | 1st Quarter ending March 31 | 2nd Quarter ending June 30 | 3rd Quarter ending Sept. 30 | 4th Quarter ending Dec. 31 | Total | Unreleased Appropriation | Unobligated Allotment | Unpaid Obligations (15-20)-(23-24) Due and Demandable | Not Yet Due and Demandable | | | |
| 1. CONTINUING APPROPRIATIONS | 2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. AGENCY SPECIFIC BUDGET | | 2,524,148.92 | 0.00 | 2,524,148.92 | 2,524,148.92 | 0.00 | 0.00 | 0.00 | 2,524,148.92 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| General Administration and Support | | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personal Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Capital Outlays | | 509,000.00 | 0.00 | 509,000.00 | 509,000.00 | 0.00 | 0.00 | 509,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Administration of Personnel Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I. STEM Secondary Education on Scholarship Basis Program | | 2,153,582.28 | 0.00 | 2,153,582.28 | 2,153,582.28 | 0.00 | 0.00 | 2,153,582.28 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| a. Operation of School Campuses | | 2,153,582.28 | 0.00 | 2,153,582.28 | 2,153,582.28 | 0.00 | 0.00 | 2,153,582.28 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Capital Outlays | | 509,000.00 | 0.00 | 509,000.00 | 509,000.00 | 0.00 | 0.00 | 509,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| b. Policy Formulation, Program Planning and Standards Development | | 428.33 | 0.00 | 428.33 | 428.33 | 0.00 | 0.00 | 428.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| II. STEM Promotion Program | | 382,639.80 | 0.00 | 382,639.80 | 382,639.80 | 0.00 | 0.00 | 382,639.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| a. National Competitve Examination | | 382,639.80 | 0.00 | 382,639.80 | 382,639.80 | 0.00 | 0.00 | 382,639.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| b. STEM Promotional Activities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Capital Outlays | | 509,000.00 | 0.00 | 509,000.00 | 509,000.00 | 0.00 | 0.00 | 509,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. SPECIAL PURPOSE FUNDS | | 2.51 | 0.00 | 2.51 | 2.51 | 0.00 | 0.00 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Miscellaneous Personnel Benefits Fund | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Priority Development Assistance Fund | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Others (please specify) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. AUTOMATIC APPROPRIATIONS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Personnel Services | | 501,000.00 | 0.00 | 501,000.00 | 501,000.00 | 0.00 | 0.00 | 501,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maintenance & Other Operating Expenses | | 502,000.00 | 0.00 | 502,000.00 | 502,000.00 | 0.00 | 0.00 | 502,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Others (please specify) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL CONTINUING APPROPRIATIONS | | 2,524,148.92 | 0.00 | 2,524,148.92 | 2,524,148.92 | 0.00 | 0.00 | 2,524,148.92 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Certified Correct:

 Crispina Rowena M. Macabon
 Accountant

Recommending Approval:

 MA. THEA S. P. GUZMAN
 Chief, Finance and Administrative Division

Approved By:

 JOSE M. ANDAYA
 Campus Director