


QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending September 30, 2016


BAR No. 1


Department: Department of Science and Technology (DOST)  
Agency: Philippine Science High School  
Operating Unit: CALABARZON Region Campus  
Org. Code (UACS): 19 016 09 00014

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Target Budget Year 2016					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
I. Operations														
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000													
Quantity														
Number of students supported		71	71	161	161	161	71	71	163	163		(2.00)		
Quality														
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	N/A	N/A	N/A	N/A	N/A						First batch of graduates is in 2021
Timeliness														
Release of students stipend within 5 working days from release of NCA		Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days				
Quantity														
Number of applicants in the National Competitive Examination (NCE)				800		800	N/A	N/A	1878		N/A	(1,078)		Results are available on the 4th quarter of the year
Quality														
General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year						85%	N/A	N/A	N/A	N/A				
Timeliness														
NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		N/A	N/A	N/A	5 days	N/A	N/A	N/A	N/A	N/A				
Quantity														
programs planned and standards developed to improve students performance														
Quality														
Percentage of clients (students) who rate the policies/programs as satisfactory or better					85%	85%	N/A	N/A	N/A	N/A				
Timeliness														
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days	15 days	15 days	N/A	N/A	within 15 days		N/A			

Prepared By:   
JAY-R C. DIMACULANGAN  
Budget Officer  
Date: October 10, 2016

In coordination with:   
ROCHELLE G. MACABANGAY-DOCE, MPA  
Chief, Finance and Administrative Division  
Date: October 10, 2016

Approved By:   
JOSE M. ANDAYA, D.T.  
Director III  
Date: October 10, 2016