

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending September 30, 2017

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: CALABARZON Region Campus
Organization Code: 19 016 09 00014
(UACS):

Particulars	UACS CODE	Physical Target Budget Year 2017					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
1. Operations														
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000													
Quantity														
Number of students supported		163	163	253	253	253	163	163	268	268	(15)	Exceeded the target by 6% (15 scholars supported)		
Quality														
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3rd year of operation (first batch of graduates will be in 2021)		
Timeliness														
Release of students stipend within 5 working days from release of NCA		Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Less than 5 days	Less than 5 days	Within 5 days	Less than 5 days		Accomplishment for the 3rd quarter is within 3 days from the release of the approved scholarship categorization of the scholars		
Quantity														
Number of applicants in the National Competitive Examination (NCE)				1,200		1,200	N/A	N/A	2,351	2,351	(1,151)	Exceeded the target by 96% (1,151 NCE applicants)		
Quality														
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year				85%	85%	85%	N/A	N/A	N/A	N/A		Date are available on the 4th quarter of the year		
Timeliness														
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		N/A	N/A	N/A	within 5 days	N/A	N/A	N/A	N/A	N/A		Results are available on the 4th quarter of the year		
Quantity														
Number of policies updated/formulated, programs planned and standards developed to improve students performance			1		1	2								
Quality														
Percentage of clients (students) who rate the policies/programs as satisfactory or better			85%		85%	85%	N/A	94%		94%		Exceeded the target by 11%		
Timeliness														
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				within 15 days	within 15 days	within 15 days	N/A	N/A	within 15 days	within 10 days				

Prepared By: 
JAY ARC DIMACULANGAN
Budget Officer

In coordination with: 
ROCHELLE G. MANDAYA-DOCE, MPA
Chief, Finance and Administrative Division

Approved By: 
JOSE M. MANDAYA, D.T.
Director III