JUARTERLY PHYSICAL REPORT OF OPERATIONS As of the Quarter Ending March 31, 2016

19 016 09 00014 **CALABARZON Region Campus** Department of Science and Technology (DOST) Philippine Science High School

Organization Code Operating Unit: Agency: Department:

(UACS): 19 018 09 00014													
Particulars	UACS	4 - 4	Physical T	Physical Target Budget Year 2016	Year 2016			Physic	Physical Accomplishments	ments			
r di nevigi a	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
_	2	ω	4	Ol	6	7=(3+4+5+6)	6=7+8+9+10	7	80	9	12=(8+9+10+ 11)	ಚ	14
Part A													
I. Operations													
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000												
Quantity													
Number of students supported		71	71	161	161	161	71				71	,	
Quality													
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	NA	N/A	NA	N/A						
Timeliness													
Release of students stipend within 5 working days from release of NCA		Within 5	Within 5	Within 5	Within 5	Within 5 days	Within 5						
Quantity													
Number of applicants in the National Competitive Examination (NCE)				800		800	N/A						
Quality													
Percentage of K-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Outstor of the school way.	on on the second		050										
Timeliness													
Number of days to release test results of													
NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		N/A	N/A	NA	N/A	N/A	N/A	-					
Quantity													
Number of policies updated/formulated, programs planned and standards developed											-		
to improve students performance													
Quality Constant of Signature (ct. doub) who are													
refroemage of clients (students) who rate the policies/programs as satisfactory or herher					0500	9							
Timeliness													
Policies, programs and standards													
Implemented within 15 days from PSHS System BOT approval			,	-								.,1	
	1			-	-								

JAY-AR C. DIMACULANGAN

Prepared By:

Budget Officer

Date: April 27, 2016

In coordination with: (

ROCHELLE G. WACATANGAY-DOCE, MPA
Chief, Finance and Administrative Division
Date: April 27, 2016

Approved By:

JOSE M. ANDAYA, D.T. Date. April 27, 2016