QUARTERLY PHYSICAL REPORT OF OPERATIONS As of the Quarter Ending March 31, 2017

Agency:
Operating Unit:
Organization Code
(UACS):

Department:

Department of Science and Technology (DOST)
Philippine Science High School
CALABARZON Region Campus

	HACS		Physical	Physical Target Budget Year 2016	t Year 2016			Physic	Physical Accomplishments	hments			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	ω	4	O1	6	7=(3+4+5+6)	6=7+8+9+10	7	00	9	12=(8+9+10+	13	14
Part A											11)		
I. Operations													
PROVISION OF SPECIALIZED SECONDARY CE EDUCATION	301000000												
Number of students supported		163	163	253	253	253	163				163	,	100% accomplishment
Quality													of 1st quarter target
Percentage of students graduating within the prescribed years of scholarship		N/A	N/A	NA	N/A	NA	N/A				N/A		
Timeliness											1,000		
Rolpase of students stinend within 5		Within A	Within 5	Milhis n	Niibio n	N/ibis h	on the f					7 8	students' stipends were released on every 1st
working days from release of NCA		days	days	days	days	days	days				Less than 5	3 4	working day of the
Quantity											dayo		THOUSE THE PROPERTY OF THE PRO
Number of applicants in the National Competitive Examination (NCE)				1200		1200	NA					4.2	Application period is on the 3rd quarter of the
Quality											1457	У	you
Percentage of G-7 students with a General Weighted Average (GWA) of													
2.5 and above by the 2nd Quarter of the school year					85%	850%	NA					# 0	Data are available on the 4th quarter of the
Timeliness											180	У	year
Number of days to release test results of													
NCE qualifiers 5 days after approval by the PSHS System Board of Trustees												70	Results are available on
(BOT)		N/A	NA	NA	within 5 days	NA	N/A				NA	< =	the 4th quarter of the
Quantity											1407	,	year
Number of policies updated/formulated,													
programs planned and standards											. T		
performance			_		_	2			10		N/A		
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or													
better			85%			85%	NA				N/A		
Timeliness											100		
Policies, programs and standards													
implemented within 15 days from PSHS				within 15	within 15	within 15							
System BUT approval		2 5		days	days	days							

JAY-AR C. DIMACULANGAN
Budget Officer

Prepared By

In coordination with:

ROCHELLE G. MACATANGAY-DOCE, MPA Chief, Finance and Administrative Division

