

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Philippine Science High School
 Operating Unit: CALABARZON Region Campus
 Organization Code (UACS): 190160900014
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)			
Part A	1	2	3	4	5	6	7=	8	9	10	11	12=	13	14
1. Operations														
OO : Increased competitiveness of Filipinos in Science and Engineering														
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000													
Outcome Indicators														
1. Percentage of PSHS graduates pursuing STEM courses		n/a		n/a		n/a	90%	n/a	n/a					Year 2021 - 1st batch of graduates of PSHS CBZRC
2. Percentage of winnings/awards/recognition from the				80%		80%	n/a	100%						Winnings in MMB, SASMO, VANDA International Science Competition, and 10th Asian Finals of World Math Olympiad
total number of STEM-related international (ASEAN														
included) competitions participated by the PSHS														
Scholars														
3. Percentage of PSHS students in Math in the US-based				80th percentile		80th percentile	n/a	0						
Scholastic Aptitude Test (SAT)														
Output Indicators														
1. Cohort survival rate: Percentage of scholars who		n/a		n/a		90%	n/a	n/a						90%
advance to the succeeding grade level until they														
complete the 6-year scholarship period														
2. Percentage of winnings, awards and recognition						90%	50%	88%						4 national and 4 international competitions participated ; 3 winnings in national and 4 winnings in international competitions participated
from total number of national and international competitions participated														
3. Rank of the campuses based on the overall UPCAT		n/a		n/a		n/a	Top 20	n/a						Not applicable; no graduates yet
scores of the PSHS student-takers														
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000													
Outcome Indicator														
1. Percentage of municipalities with applicants to the				50%		50%	n/a	n/a						50%
														NCE is administered every October of the year. Deadline of submission of NCE application is September of the year . Data are available on 3rd quarter of the year

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of June 30 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
1	2														
National Competitive Examination (NCE)															
Output Indicators															
1. Number of municipally recipients of promotional activities			25		25		137								Promotional activities : Pisay Teach and NCE Caravan
2. Percentage of freshmen who were able to get a						90%	90%	n/a	n/a						Data are available on 4th quarter of the year (2nd quarter of the school year)
General Weighted Average (GWA) of 2.5 or better															
In the second quarter of the school year															
I. Projects															
Operations		3000000000000000													
OO : Increased competitiveness of Filipinos in Science and Engineering		3100000000000000													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		3101000000000000													
Locally-Funded Project(s)		3101002000000000													
Completion of Dormitory Building I, Phase 3		310100200043000													
Completion of Dormitory Building II, Phase 2		310100200052000													
Installation of Power, Distribution Line & Communication Systems		310100200062000													
Site Development Phase 4		310100200082000													
Construction of Advanced Science and Technology Building		310100200083000													
Construction of E-Learning Hub and Multi-Media Center		310100200084000													
Construction of Multi-Purpose Gymnasium		310100200085000													
Construction of Activity Center		310100200086000													
Construction of Motor Pool and Warehouse Building		310100200087000													
Construction of Guard House and Waiting Area		310100200088000													
Construction of Water System		310100200089000													

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