



QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending June 30, 2016

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Science High School  
 Operating Unit: CALABARZON Region Campus  
 Organization Code: 19 016 09 00014  
 (UACS):

Particulars	UACS CODE	Physical Target Budget Year 2016						Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A															
I. Operations															
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000														
Quantity															
Number of students supported		71	71	161	161	161	71	71					71		
Quality															
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	N/A	N/A	N/A	N/A	N/A							First batch of graduates is in 2021
Timeliness															
Release of students stipend within 5 working days from release of NCA		Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days					Within 5 days		
Quantity															
Number of applicants in the National Competitive Examination (NCE)				800		800	N/A	N/A					N/A		
Quality															
Percentage of K-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year						85%	N/A	N/A					N/A		Results are available on the 4th quarter of the year
Timeliness															
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		N/A	N/A	N/A	5 days	N/A	N/A	N/A					N/A		
Quantity															
Number of policies updated/formulated, programs planned and standards developed to improve students performance															
Quality															
Percentage of clients (students) who rate the policies/programs as satisfactory or better					85%	85%	N/A	N/A					N/A		
Timeliness															
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days	15 days	15 days	N/A	N/A					N/A		

Prepared By:   
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 Budget Officer  
 Date: July 19, 2016

In coordination with:  
 ROCHELLE G. MARIANGAY-DOCE, MPA  
 Chief, Finance and Administrative Division  
 Date: July 19, 2016

Approved By:   
 JOSE M. ANDAYA, D.T.  
 Director-III  
 Date: July 19, 2016