

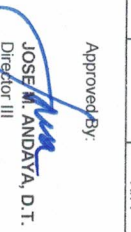
QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending June 30, 2017

Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: CALABARZON Region Campus
 Organization Code 19 016 09 00014
 (UACS):

| Particulars | UACS CODE | Physical Target Budget Year 2016 | | | | | | Physical Accomplishments | | | | Variance | Remarks | | |
|---|-----------|----------------------------------|---------------|---------------|---------------|---------------|------------------|--------------------------|-------------|-------------|-------|------------------|---------|--|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | | |
| Part A | | | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | | | |
| MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION | 301000000 | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | | |
| Number of students supported | | 163 | 163 | 253 | 253 | 253 | 163 | 163 | | | | 163 | | | 100% accomplishment of 1st quarter target |
| Quality | | | | | | | | | | | | | | | |
| Percentage of students graduating within the prescribed years of scholarship | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | N/A | | | |
| Timeliness | | | | | | | | | | | | | | | |
| Release of students stipend within 5 working days from release of NCA | | Within 5 days | Within 5 days | Within 5 days | Within 5 days | Within 5 days | Less than 5 days | Less than 5 days | | | | Less than 5 days | | | |
| Quantity | | | | | | | | | | | | | | | |
| Number of applicants in the National Competitive Examination (NCE) | | | | 1200 | | | | | | | | | | | Application period is on the 3rd quarter of the year |
| Quality | | | | | | | | | | | | | | | |
| Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year | | | | | 85% | 85% | N/A | N/A | | | | N/A | | | Data are available on the 4th quarter of the year |
| Timeliness | | | | | | | | | | | | | | | |
| Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT) | | | | | 1 | 1 | 2 | | | | | 2 | | | Results are available on the 4th quarter of the year |
| Quantity | | | | | | | | | | | | | | | |
| Number of policies updated/formulated, programs planned and standards developed to improve students performance | | | | | 1 | 1 | 2 | | | | | 2 | | | |
| Quality | | | | | | | | | | | | | | | |
| Percentage of clients (students) who rate the policies/programs as satisfactory or better | | | 85% | | | | 85% | | | | | 94% | | | |
| Timeliness | | | | | | | | | | | | | | | |
| Policies, programs and standards implemented within 15 days from PSHS System BOT approval | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

Prepared By: 
 JAY-AR C. DIMACULANGAN
 Budget Officer

In coordination with: 
 ROCHELLE G. MANGAY-DOCE, MPA
 Chief, Finance and Administrative Division

Approved By: 
 JOSE M. ANDAYA, D.T.
 Director III