

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: Department of Science and Technology (DOST)  
 Appropriations: Current Year Appropriations  
 Agency: Philippine Science High School  
 Operating Unit: CALABARZON Region Campus  
 Organization Code (UACS): 190160900014  
 Report Status: FOR APPROVAL

| Particulars  | UACS CODE | Physical Targets |                 |             |             |                 | Physical Accomplishments |             |             |             |       | Variance as of December 31 2018 | Remarks |                                     |
|--|-----------|------------------|-----------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|-------|---------------------------------|---------|-------------------------------------|
|  |           | 1st Quarter      | 2nd Quarter     | 3rd Quarter | 4th Quarter | Total           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                                 |         |                                     |
| 1. Percentage of PSHS graduates pursuing STEM courses  |           | n/a              | n/a             | n/a         | n/a         | 90%             | n/a                      | n/a         | n/a         | n/a         | n/a   | n/a                             |         |                                     |
| 2. Percentage of winnings/awards/recognition from the total number of STEM-related International (ASEAN included) competitions participated by the PSHS Scholars |           |                  |                 | 80%         |             | 80%             | n/a                      | 100%        | 100%        | 100%        | 100%  | 100%                            | -20%    | Year 2021 - 1st batch of PSHS CBZRC |
| 3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)  |           |                  | 80th percentile |             |             | 80th percentile | n/a                      | 0           |             |             |       |                                 |         |                                     |
| Output Indicators  |           |                  |                 |             |             |                 |                          |             |             |             |       |                                 |         |                                     |
| 1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period                      |           | n/a              | n/a             | 90%         | n/a         | 90%             | n/a                      | n/a         | 99%         |             |       |                                 | -9%     |                                     |
| 2. Percentage of winnings, awards and recognition from total number of national and international competitions participated                                      |           |                  |                 | 90%         |             | 90%             |                          | 88%         | 91%         | 93%         | 93%   | 93%                             | -3%     |                                     |
|  |           |                  |                 |             |             |                 |                          |             |             |             |       |                                 |         | Not                                 |

Part A

1. Operations  
 OO : Increased competitiveness of Filipinos in Science and Engineering SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM

3101000000000000

Outcome Indicators

UACS CODE

1

2

1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

Total

1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

Total

12=(8+9+10+11)

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7=(3+4+5+6)

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| Particulars  | UACS CODE        | Physical Targets |             |             |             |             |             | Physical Accomplishments |             |             |                |    | Variance as of September 30 2018 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|----------------|----|----------------------------------|---------|
|  |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter | 2nd Quarter              | 3rd Quarter | 4th Quarter | Total          |    |                                  |         |
| Operations   | 3000000000000000 | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8           | 9                        | 10          | 11          | 12=(8+9+10+11) | 13 | 14                               |         |
| OO : Increased competitiveness of Filipinos in Science and Engineering                                   | 3100000000000000 |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM | 3101000000000000 |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Locally-Funded Project(s)  | 3101002000000000 |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Completion of Dormitory Building I, Phase 3  | 310100200043000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Completion of Dormitory Building II, Phase 2   | 310100200052000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Installation of Power, Distribution Line & Communication Systems   | 310100200062000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Site Development Phase 4   | 310100200082000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of Advanced Science and Technology Building   | 310100200083000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of E-Learning Hub and Multi-Media Center  | 310100200084000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of Multi-Purpose Gymnasium  | 310100200085000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of Activity Center  | 310100200086000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of Motor Pool and Warehouse Building  | 310100200087000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of Guard House and Waiting Area   | 310100200088000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |
| Construction of Water System   | 310100200089000  |                  |             |             |             |             |             |                          |             |             |                |    |                                  |         |

Prepared By:

  
 Planning Services Head/Planning Officer

Date:

In coordination with:

  
 Rockland Boce

Date: 10/Oct/2018

Approved By:

  
 Jose Anduya  
 Agency Head/Department Secretary

Date: 15/Oct/2018