



RTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending December 31, 2016


Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: CALABARZON Region Campus
 Org. Code (UACS): 19 016 09 00014

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target Budget Year 2016				Total	Physical Accomplishments				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8=7+8+9+10	9	10	11=(8+9+10+11)	12	13	14
Part A													
I. Operations													
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION													
Quantity	301000000												
Number of students supported		71	71	161	161	161	71	71	163	163	163	(2.00)	Exceeded the target
Quality													
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		First batch of graduates is in 2021
Timeliness													
Release of students spend within 5 working days from release of NCA		Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days		
Quantity													
Number of applicants in the National Competitive Examination (NCE)				800		800	N/A	N/A	2,053	N/A	N/A	(1,253)	Exceeded the target
Quality													
General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year					85%	85%	N/A	N/A	N/A	100%	100%	(15%)	Exceeded the target
Timeliness													
NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		N/A	N/A	N/A	5 days	N/A	N/A	N/A	N/A	N/A	N/A		Results are released by the PSHS system
Quantity													
Programs planned and standards developed to improve students performance													FY 2016 - 2nd year of operation
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or better					85%	85%	N/A	N/A	N/A	94%	N/A	(9%)	Exceeded the target
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days	15 days	15 days	N/A	N/A	within 15 days	within 15 days	within 15 days		

Prepared By: 
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 Date: January 11, 2017

In coordination with: 
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 Chief, Finance and Administrative Division
 Date: January 11, 2017

Approved By: 
JOSE M. ANDAYA, D.T.
 Director III
 Date: January 11, 2017