

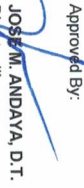
QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending December 31, 2017

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: CALABARZON Region Campus
Organization Code: 19 016 09 00014
(UACS):

Particulars	UACS CODE	Physical Target Budget Year 2017						Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8=7+8+9+10	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION														
Quantity	301000000													
Number of students supported		163	163	253	253	253	163	163	268	268	268	(15)	Exceeded the target by 8% (15 scholars supported)	
Quality														
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3rd Year of operation (first batch of graduates will be in 2021)	
Timeliness														
Release of students stipend within 5 working days from release of NCA		Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Less than 5 days	Less than 5 days	Within 5 days	Within 5 days	Less than 5 days			
Quantity														
Number of applicants in the National Competitive Examination (NCE)				1,634		1,634	N/A	N/A	2,347		2,347	(713)	Exceeded the target by 44% (713 NCE applicants)	
Quality														
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year					85%	85%	N/A	N/A	N/A	100%	N/A			
Timeliness														
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		N/A	N/A	N/A	within 5 days	N/A	N/A	N/A	N/A	Less than 5 days	Less than 5 days			
Quantity														
Number of policies updated/formulated, programs planned and standards developed to improve students performance			1		2	3			1		2			
Quality														
Percentage of clients (students) who rate the policies/programs as satisfactory or better				85%		85%	N/A	N/A	97%		97%		Exceeded the target by 14%	
Timeliness														
Policies, programs and standards implemented within 15 days from PSHS System BOT approval							within 15 days	within 15 days	within 15 days	within 15 days	within 10 days	within 10 days		

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Approved By: 
JOSE M. ANDAYA, D.T.
Director III