



## ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT FY 2020

Agency: Philippine Science High School - CALABARZON Region Campus

Central Agency: PSHS System/DOST

Total GAA of Agency: P 202,183,000.00

GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost Expenditure	Variance/Remarks
Strengthened enrichment strategies to feeder schools (GAD Goals of PSHS)	Less number of male and female NCE passers from feeder schools	To increase the number of male and female NCE passers from feeder schools by strenghtening the capabilities of their teachers	CID	ELEVATE CALABARZON	43 male and female employees and 250 male and female participants	38 male and female employees and 191 male and female participants attended	100,000.00	90,728.14	9,271.86
Increase in number of students experiencing mental health issues	Lack of awareness on gender issues that may trigger mental health illnesses	To address gender issues that may trigger mental health illnesses	SSD	Mental Health Summit	624 male and female students and 2 male and female employees	420 male and female students and 2 male and female employees attended	42,500.00	24,001.09	18,498.91
Gender inclusion in all campus PAPs	Lack of gender inclusion in all campus PAPs	To include gender in all campus PAPs	FAD, CID, SSD	PSHS-CALABARZON Strategic and Budget Planning	18 male and female employees	18 male and female employees attended	50,000.00	41,605.68	8,394.32
Violence Against Women	Less awareness on gender violence experienced by women	To increase awareness on gender violence experienced by women	FAD, CID, SSD	18-Day Campaign Against VAW	61 male and female employees	61 male and female employees participated in the online campaign	100,000.00	110,996.27	10,996.27
Incorporation of GAD in all institutional trainings	Lack of awareness on incorporating GAD in all campus-wide activities including trainings	To increase awareness of all faculty and staff in incorporating GAD in all campus-wide activities	Human Resource Management Unit	PSHS-CALABARZON In-Service Training	61 male and female employees	61 male and female employees participated attended	100,000.00	113,949.68	13,949.68
Increase in number of employees experiencing physical	Lack of awareness on gender issues in the campus and their homes	To help male and female employees achieve the normal weight for better productivity	FAD, CID, SSD	PSHS-CALABARZON Wellness Program	55 male and female employees	55 male and female employees participated in the program	81,000.00	183,754.55	102,754.55

Implementation of specialized secondary science education (GAD Goals of PSHS)	Lack of technical and scientific equipment that will help in the implementation of specialized secondary science education	To provide technical and scientific equipment that will help in the implementation of specialized secondary science education	CID	Procurement of Technical and Scientific Equipment	100% delivery of items	100% items delivered	3,899,000.00	3,138,346.00	760,654.00
Implementation of specialized secondary science education (GAD Goals of PSHS)	Lack of ICT equipment that will help in the implementation of specialized secondary science education	To provide ICT equipment that will help in the implementation of specialized secondary science education	CID	Procurement of ICT Equipment	100% delivery of items	100% items delivered	2,665,000.00	2,645,500.00	19,500.00
Use of gender-fair language	Lack of awareness on the use of gender fair language in textbooks	To increase awareness on the use of gender fair language across subjects	CID, SSD	Procurement of Books	100% delivery of items	100% items delivered	1,227,820.00	938,445.00	289,375.00
Gender Needs	Lack of supply of water in the dormitory and Advanced Science and Technology Building (ASTB) for male and female employees and students	To increase the supply of water in the dormitory and ASTB for male and female employees and students	FAD, CID, SSD	Procurement of Pressure Water Tank - Dorm and ASTB	100% delivery of items and installation	100% items delivered and installed	790,000.00	713,670.00	76,330.00
Addressing gender needs and attribution of PAPs to GAD Budget	Lack of security in the campus of male and female employees and students while inside the campus	To increase the level of security of male and female employees and students while inside the campus	FAD	Security Services	100% services rendered	100% services rendered	1,863,310.80	1,681,069.59	182,241.21
Addressing gender needs and attribution of PAPs to GAD Budget	Lack of gender-sensitive facility to address gender needs of men and women in the campus	To provide gender-sensitive facility to address gender needs of both men and women in the campus	FAD	Site Development includes road networks, side walk with roofing, streetlights, parking area, and interlocking pavement	100% completion	100% completion only 75% attribution based on the HGDG which is 19.0	9,810,000.00	7,342,959.98	2,467,040.03

Attribution of PAPs to GAD Budget	Lack of facility that will ensure safety of both men and women in the campus	To provide facility that will ensure safety of both men and women in the campus	FAD	Retaining Walls and Riprap	100% completion	100% completion only 50% attribution based on the HGDG which is 14.0	29,582,000.00	14,786,606.59	14,795,393.41
Implementation of specialized secondary science education (GAD Goals of PSHS)	Lack of facility that will help in the implementation of specialized secondary education	To provide facility that will help in the implementation of specialized secondary education	FAD, CID	Construction of Science Research Facility	100% completion	100% completion only 50% attribution based on the HGDG which is 14.5	29,678,000.00	14,829,342.64	14,848,657.36
Implementation of specialized secondary science education (GAD Goals of PSHS)	Lack of facility that will help in the implementation of specialized secondary education	To provide facility that will help in the implementation of specialized secondary education	FAD, CID	Construction of Academic Building III	100% completion	100% completion only 75% attribution based on the HGDG which is 15.0 (includes variation orders)	41,503,036.00	31,499,999.80	10,003,036.20
<b>TOTAL</b>							<b>121,491,666.80</b>	<b>78,140,975.00</b>	<b>43,350,691.80</b>

\*PS included

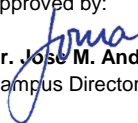
Prepared by:

  
**Quennie Marice D. Maglasang**  
GAD Focal Person

Recommending Approval:

  
**Ma. Theresa F. Pagulayan**  
FAD Chief

Approved by:

  
**Dr. Jose M. Andaya**  
Campus Director