



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2018

Agency: Philippine Science High School - CALABARZON Region Campus
 Central Agency: PSHS System
 Total GAA of Agency: P 349,288,000.00

GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost Expenditure	Variance/Remarks
Gender Stereotyping and Marginalization	Lack of awareness on gender equality among students in the field of Science and Technology	To provide venue for students activities in the field of Science and Technology	CID	SMT Week	100% attendance of faculty, staff and students	100% attendance of faculty, staff and students	400,000.00	472,109.23	(72,109.23)
Gender Stereotyping	Lack of awareness on gender-sensitive issues among the PWDs	To provide venue for the students to share their insights among the PWDs about gender and development	CID, SSD	Pusong Pinoy, Tatak Pisay 3	100% attendance of faculty	100% attendance of faculty	32,600.00	69,458.41	(36,858.41)
Gender Equality	Lack of awareness on gender equality among faculty and staff in an actual operation plan of the campus	To address issues on gender issues among the faculty and staff	FAD, CID, SSD	Strategic Planning	100% attendance of faculty and staff	100% attendance of faculty and staff	95,403.00	390,419.32	(295,016.32)
Gender Stereotyping and Marginalization	Lack of awareness on gender-sensitive issues in the campus	To address gender issues in the field of education	CID	Elevate CALABARZON	100% attendance of faculty and all those invited for the training including the resource speaker	100% attendance of faculty and all those invited for the training including the resource speaker	21,205.00	66,386.91	(45,181.91)

Gender Equality	Lack of awareness on gender equality among faculty and staff	To address issues on gender issues among the faculty and staff	FAD, CID, SSD	Inset Training	100% attendance of faculty and staff	100% attendance of faculty and staff	300,000.00	461,805.65	(161,805.65)
Gender Needs	Lack of awareness on gender needs of female dormers	To provide furnitures that will suit the gender needs of the female dormers	FAD, SSD	Girls' Dormitory Furnitures	100% procurement	100% procured	1,540,000.00	1,462,045.42	77,954.58
Gender Stereotyping and Marginalization	Lack of awareness on gender issues among students in the campus	To provide venue for the student to write articles related to gender and development	CID	Palihang Pluma	100% attendance of School Paper Advider and students joining the Press Conference	100% attendance of School Paper Advider and students joining the Press Conference	65,140.00	62,341.71	2,798.29
Gender Stereotyping and Marginalization	Lack of awareness on gender equality and gender identity	To show abilities of both male and female students	CID	Buwan ng Wika	100% attendance of Filipino teachers and students joining the different contests	100% attendance of Filipino teachers and students joining the different contests	3,600.00	40,978.41	(37,378.41)
Gender Needs	Lack of awareness on gender needs	To address the gender needs of all faculty, staff and students	FAD	Construction of Water System	100% completed	100% completed	9,716,812.90	5,587,167.42	4,129,645.48
Gender Stereotyping and Marginalization	Lack of awareness on gender equality in terms of skills and talents	To provide students facilities that will cater their skills and talents regardless of their gender	FAD, CID, SSD	Construction of Activity Center	100% completion	97.49 % completed	14,611,445.08	13,990,458.67	620,986.41
Gender Needs	Lack of facilities that will address gender needs		FAD	Site Development (Phase 4)	50% completion at the end of the year	27.31% completed	29,317,962.08	9,381,747.87	19,936,214.21

Gender Stereotyping and Marginalization	Lack of facilities that will cater skills of students in the field of sports	To provide students facilities that will cater their skills in sports regardless of their gender	FAD, CID	Construction of Multi-Purpose Gymnasium	50% completion at the end of the year	9.16% completed	42,300,000.00	6,345,000.00	35,955,000.00
TOTAL							98,404,168.06	38,329,919.00	60,074,249.06

**Actual Cost Expenditure -
Aside from the MOOE, PS is
also attributed*