

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FY 2018

I, JOSE M. ANDAYA, Campus Director of Philippine Science High School - Calabarzon Region Campus, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2018.

JOSE M. ANDAYA

Campus Director

Date: 1/3/18

LILIA T. HABACON

Executive Director

Date: 1/8/18

- 5 - Outstanding
- 4 - Very Satisfactory
- 3 - Satisfactory
- 2 - Unsatisfactory
- 1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/Indiv. Accountable	Actual Accompl.	Rating				Remarks
							Q ¹	E ²	T ³	A ⁴	
INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	1. Percentage of PSHS Graduates Pursuing STEM	n/a							
			2. Cohort survival rate -Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program	90%	10,700,000.00						
		2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	1. Percentage of winnings/awards /recognition from the total number of international competition participated by PSHS scholars	80%	250,000.00						
			2. Percentage of winnings/awards / recognitions	80%	100,000.00						
	3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)	1. Percentile of PSHS students in math in the US-based SAT/PSAT 2. Rank of the campuses based on the overall UPCAT scores	80th percentile n/a	20,000.00							

Remarks for Budget

no budget (not applicable). Budget for stipends (all scholars who advance to the succeeding grade level are entitled to stipend) ; in case of withdrawal of scholarship or for other reasons, stipends are returned)

Estimated based on participation of scholars in 2017 to international competitions like IMOYA, Korea Festival, RITZ Global Forum, Chemistry Olympiad) and provision for other competitions

Estimated based on expected participation to competitions like DSPC, NSPC, and other academic competitions

B. STEM Promotion Program	1. Percentage of municipalities with applicants to the NCE	1. Number of municipality/city and recipients of promotional activities	10	200,000.00								
		2. Percentage of municipalities with applicants to the NCE	50%	600,000.00								
		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY	90%	10,000.00								
C. General Administration and Support		1. Budget Utilization Rate	85%	33,580,000.00								
		2. No. of ISO processes certified as compliant to ISO9001:2015	1	150,000.00								
D. Leadership Role in Secondary STEM Education	Number of supervisory and coordination activities that will enhance academic and administrative operation	1. Policies and actions resolved by the Management Committee	7	5,000.00								
		2. No. of academic activities (research, training, curriculum development, etc.) conducted	3	200,000.00								
		3. No. of administrative activities (training, audit, planning etc.) conducted	3	500,000.00								

NCE Caravan, NSTW, PIsay Teach, Science Quiz Show, others

Based on Actual cost incurred in 2017 NCE plus provision for additional expenses

Budget for materials in preparation of student card

Total allotment/budget received (based on 2018 GAA - P.S, MOOE, Equipment Outlay, and Infrastructure)

Honorarium and other expenses for audit (level of compliance)

Based on budget per GAA (700k total budget for training distributed to academic activities (200k) and administrative activities (500k)

Based on budget per GAA (700k total budget for training distributed to academic activities (200k) and administrative activities (500k)

AGENCY ORGANIZATIONAL OUTCOME				Rating			
A. STEM Secondary Education on Scholarship Basis Program							
B. STEM Promotions Program							
C. General Administration and Support							
D. Leadership Role in Secondary STEM Education							
			Final Rating by:		Date		
			Date				
Performance Management Team			Head of Agency				