

	To have a work environment that supports the well-being & professional devt of faculty and staff.			90% of employees attended training and professional development	200,000.00	823,560.00	CISD, SSD, FAD	100%	5	x	x	5	
				c. 0 No. of Exchange Program Implemented (Inter-campus)			NA	NA			x	x	
	To develop a PSHS organizational and governance structure that promotes organizational efficiency and transparency towards effective decision making.				d. 1 Internal Quality audit by end of year	30,000.00	-	CISD, SSD, FAD	3	5	x	x	5
					e. 1 Management review at campus level	10,000.00	-	CISD, SSD, FAD	1	x	5	5	5
					f. Freedom of Info (FOI) manual			CISD, SSD, FAD	c/o OED				
					g. 90% of accomplishment of budgeted programs/ projects on infrastructure/ facilities	161,681.00	155,549,188.21	FAD	99%	5	4	x	4.5
					h. 85% satisfaction rating of clients on the different services	10,000.00	1,000.00	CISD, SSD, FAD	97%	5	x	x	5
					i. 100% Submission of required monthly/QUARTERLY/annual reports (CSC, DBM, COA and other agencies within mandated time)	2,000.00	2,109.92	CISD, SSD, FAD	100%	5	x	5	5
	To establish a PSHS International Affairs Centre to coordinate, manage, expand and maintain linkages with partner	# 3 Collaboration with Industry, Academe, Alumni and International Institutions	4. Nurtured Ties with PSHS Alumni, Industry, Academe or International Institutions	a. 1 Project or activity with Alumni community, Industry, academe, research Institutions, government agencies, etc.	65,000.00	65,433.15	CISD, SSD, FAD	8	5	x	x	5	
				b. 2 Local and/or International linkage/s established	10,000.00	120,000.00	CISD	22	5	x	x	5	

Average Rating			
Category	MFO	Rating	
Key Strategies	1. Quality Education Through Student Performance		5.00
	2. Growth and Expansion of Service Delivery		4.88
	3. Culture of Science Through Knowledge Devt / Excellence in Governance / Sustained Development of Competitive		4.75
	4. Nurtured Ties with PSHS Alumni, Industry, Academe, and International Institutions		5.00
Total Overall Rating			
Final Average Rating			4.91
Adjectival Rating			
Assessed By:	DR. JOSE M. ANDAYA	Final Rating by:	Date
		<i>Jose M. Andaya</i> DR. JOSE M. ANDAYA	
Planning Office	Performance Management Team	Head of Agency	

Legend: 1 - Quantity 2 - Efficiency 3 - Timeliness 4 - Average

Note: The original copy of this OPCR was approved/signed by Mrs. Lilia T. Habacon.

Lilia T. Habacon