FY 2017

OFFICE PERFORMANO DIMMITMENT AND REVIEW (OPCR)

I, JOSE M. ANDAYA, Campus Director of PSHS CBZRC, commit to deliver and agree to be rated on the attainment of the fellowing targets a indicated measures for the period January - December 2017. the indicated measures for the period January - December 2017.

Date

Approved by:

LILIA T. HABACON

**Executive Director** 

5 - Outstanding

4 - Very Satisfactory

3 - Satisfactory

2 - Unsatisfactory 1 - Poor

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	Aganay Organ	nizational Outcome	MFO/P/A/P	PERFORMANCE INDICATORS	Allotted Budget	Actual	Division/	Actual		R	ating		Remarks
DOST Point Agenda	Agency Organ	nzational Outcome	STRATEGIC PRIORITIES				Indiv. Accountable	Accomp.	Q¹	E²	T³	A <sup>4</sup>	
1.1	# 1 Expanded	To be among the	1. Quality Education	a. 253 Scholars supported	11,816,000.00	9,682,417.38	CISD, SSD, FAD	268	5	х	x	5	
	Secondary Level Scholarships at PSHS System	outstanding high Schools in the Asia- Pacific region based	In the Asia- Performance	b. Participation, winning or recognition in international events	120,000.00	176,478.20	CISD, FAD	4	5	5	x	5	
		on international assessments and targeted	l	b.1 Winnings/recognitions in international and national competitions	70,000.00	42,900.00	CISD, FAD	2					
₹ 188-30-31-4		competitions.	1	c. Winnings/ recognitions in local and national competitions				51	5	х	х	5	
	ŗ			d. 85% of grade 7 scholars with GWA of 2.5 or better in the 2nd quarter	5,000.00	4,000.00	CISD	100%	5	х	х	5	
				e, minimum mean of total score of students who took the PSAT				1093.75	5	х	x	5	
			2. Growth and Expansion of Service Delivery	a. 7 S&T promotional activities	500,000.00	513,147.49	CISD, SSD, FAD	9	4	х	х	4	
				b. 3 Users availing of current services	10,000.00	·	CISD	124	5	х	x	5	
g j				c. 1634 NCE Applications processed	800,000.00	357,769.49	CISD, SSD, FAD	2347	5	5	5	5	
	f Larent			c. No. of NCE Applicants	NA		NA	2879					
# 9 Humah Resource Development for \$ & T		To establish evidence based practices in curriculum, policy development, and management.	Through Knowledge	a. 2 Policy research conducted, programs planned and standards developed to improve students performance	10,000.00	12,292.50	CISD, SSD, FAD	3	5	x	x	5	

2 2 milionia de la compania del compania del compania de la compania del la compania de la compania dela compania del la compa	est.		-			y							
	6	To have a work		90% of employees attended training and	200,000.0	823,560.00	CISD, SSD, FAD	100%	5	х	X	5	
	1	environment that		rofessional development	, I	*	Í						
	Ĭ.	supports the well-					NA	NA		X	- x		
		being & professional		c. O No. of Exchange Program implemented			INA	INA		×	X		
THE STEWN		devt of faculty and		(Inter-campus)									
		staff.											
		To develop a PSHS		d. 1 Internal Quality audit by end of year	30,000.00	•	CISD, SSD, FAD	3	5	х	х	5	
		organizational and			40,000,00		CISD, SSD, FAD	1	×				
	Santia Late	governance structure	1	e. 1 Management review at campus level	10,000.00	•	CISU, 330, PAU	1	^	٦	3	3	
		that promotes					0100 000 540	-/- OFD					
		organizational		f. Freedom of info (FOI) manual			CISD, SSD, FAD	c/o OED					
		efficiency and		g. 90% of accomplishment of budgeted	161,681.00	155,549,188.21	FAD	99%	5	4	х	4.5	
		transparency towards effective		programs/ projects on infrastucture/									
		decision making.		facilities									
		decision making.		h. 85% satifaction rating of clients on the	10,000.00	1,000.00	CISD, SSD, FAD	97%	5	х	х	5	
				different services									
				i. 100% Submission of required	2,000.00	2,109.92	CISD, SSD, FAD	100%	5	х	5	5	
	Water water			monthly/QUARTERLY/annual reports (CSC,									
eritar erenika eren				DBM, COA and other agencies within	1							- 1	
				mandated time)	2,000,00	1,000.00	CAD	within 5	×	×	2		***************************************
2.8367.677.9.781.781.701.0008895780300309505785787				j. 90% of Stipends and allowances released	2,000.00	1,000.00	FAD	days	х	×	3	3	]
	Wedge to the training			within 5 working days from release of NCA				uays				ı	1
mau Collaboration	# 3 Collaboration	To establish a PSHS	4. Nurtured Ties	a. 1 Project or activity with Alumni	65,000.00	65,433,15	CISD, SSD, FAD	8	5	×	×	5	
Collaboration	with industry,	International Affairs	with PSHS Alumni,	community, Industry, academe, research	03,000.00	03,103.12	0.00,000,	"	-				
		Centre to coordinate,	Industry, Academe	Institutions, government agencies, etc.								1	
C245/2010/01/02/04/04/04/04/04/04/04/04/04/04/04/04/04/		manage, expand and	or International	misticutions, government agencies, etc.									
International	Institutions	maintain linkages		b. 2 Local and/or international linkage/s	10,000.00	120,000.00	CISD	22	5	×	x	5	
Institutions		with partner		established	10,000.00	220,000.00						1	
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Category	MFO							
Key Strategies	1. Quality Education Through Student Performance							
	2. Growth and Expansion of Service Delivery		4.8					
	3. Culture of Science Through Knowledge Devt / Excellence in G	Governance / Sustained Development of Competitive	4.7					
	4. Nurtured Ties with PSHS Alumni, Industry, Academe, and International Institutions							
Total Overall Rating								
Final Average Rating			4.9					
Adjectival Rating								
Assessed By:	DR. JOSE M. ANDAYA	Final Rating by:	Date					
	Date	forma						
		DR. JOSE M. ANDAYA						
Planning Office	Performance Management Team	Head of Agency						

Legend:

1 - Quantity

2 - Efficiency

3 - Timeliness

4 - Average

Note: The original copy of this OPCR was approved/signed by Mrs. Lilia T. Habacon.

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