

ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL - CALABARZON REGION CAMPUS Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Bidding	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
010101	PROCUREMENT OF FOODS FOR THE BUDGET PLANNING	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jan-2020	N/A	N/A	N/A	22-Jan-2020	22-Jan-2020	GOP - GAA	8,800.00	8,800.00	0.00	8,800.00	8,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	VAN RENTAL FOR SIP	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jan-2020	N/A	N/A	N/A	22-Jan-2020	22-Jan-2020	GOP - GAA	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	VAN RENTAL FOR NATIONAL GEOLOGY CONGRESS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jan-2020	N/A	N/A	N/A	24-Jan-2020	24-Jan-2020	GOP - GAA	5,800.00	5,800.00	0.00	5,800.00	5,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF ROOFING MATERIALS FOR DORMITORY BUILDING I	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-2020	N/A	N/A	N/A	15-Jan-2020	15-Jan-2020	GOP - GAA	21,200.00	21,200.00	0.00	17,550.00	17,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF WOVEN PREVENTION SUPPLIES	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-2020	N/A	N/A	N/A	20-Feb-2020	20-Feb-2020	GOP - GAA	12,250.00	12,250.00	0.00	10,800.00	10,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF FUEL AND AUTOMOTIVE SERVICE PROVIDER	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Mar-2020	N/A	N/A	N/A	19-May-2020	19-May-2020	GOP - GAA	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF PHILIPPINE FLAGS AND AGENCY BANNERS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2020	N/A	N/A	N/A	23-Jun-2020	23-Jun-2020	GOP - GAA	86,400.00	86,400.00	0.00	74,250.00	74,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF MANUAL CEILING/MALL MOUNTED PROJECTOR SCREEN	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	N/A	N/A	N/A	3-Jul-2020	3-Jul-2020	GOP - GAA	120,000.00	120,000.00	0.00	108,000.00	108,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF SANITIZERS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-2020	N/A	N/A	N/A	13-Mar-2020	13-Mar-2020	GOP - GAA	28,120.00	28,120.00	0.00	26,827.50	26,827.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF WASHABLE FACE MASKS AND GROCERY ITEMS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-2020	N/A	N/A	N/A	2-Apr-2020	2-Apr-2020	GOP - GAA	24,000.00	24,000.00	0.00	23,982.36	23,982.36	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF WASHABLE FACE MASKS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-2020	N/A	N/A	N/A	14-May-2020	14-May-2020	GOP - GAA	17,150.00	17,150.00	0.00	17,150.00	17,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF BLEACH, SANITIZERS AND DISINFECTING MATS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-2020	N/A	N/A	N/A	3-Jun-2020	3-Jun-2020	GOP - GAA	66,000.00	66,000.00	0.00	66,000.00	66,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PRINTING OF DIRECTIONAL SIGNS AND SIGNAGES	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	N/A	N/A	N/A	3-Jul-2020	3-Jul-2020	GOP - GAA	14,000.00	14,000.00	0.00	98,650.00	98,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
010101	PROCUREMENT OF SECURITY SERVICES FY 2020	PSHS-CALABARZON REGION CAMPUS	YES	Competitive Bidding	N/A	26-Nov-2019	4-Dec-2019	16-Dec-2019	16-Dec-2019	17-Dec-2019	18-Dec-2019	20-Dec-2019	27-Jan-2020	30-Jan-2020	31-Jan-2020	-	-	-	GOP - GAA	1,863,210.80	1,863,210.80	0.00	1,147,300.00	1,147,300.00	0.00	COA, PCOL, PMP	27-Nov-2019	27-Nov-2019	27-Nov-2019	27-Nov-2019	27-Nov-2019	N/A		
010101	PROCUREMENT OF MANPOWER SERVICES PROVIDER FOR PSHS-CALABARZON REGION CAMPUS (OUTSOURCING SERVICES FOR APRIL TO DECEMBER 2020)	PSHS-CALABARZON REGION CAMPUS	NO	Competitive Bidding	28-Feb-2020	3-Mar-2020	11-Mar-2020	23-Mar-2020	23-Mar-2020	24-Mar-2020	25-Mar-2020	10-Jun-2020	19-Jun-2020	26-Jun-2020	30-Jun-2020	-	-	-	GOP - GAA	5,251,126.50	5,251,126.50	0.00	3,500,751.00	3,500,751.00	0.00	PPWR, COA, PCOL, PESO, TAN	3-Mar-2020	3-Mar-2020	3-Mar-2020	3-Mar-2020	3-Mar-2020	N/A		
Total Allotted Budget of Procurement Activities																			8,002,157.30			5,460,861.40												
Total Contract Price of Procurement Activities Conducted																			5,460,861.40															
Total Savings (Total Allotted Budget - Total Contract Price)																			2,541,295.90															

ON-GOING PROCUREMENT ACTIVITIES																																	
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Bidding	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)	
010101	SUPPLY, DELIVERY AND FITTING OF RONDALIA AND CHOIR MEMBERS COSTUME	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	326,000.00	326,000.00	0.00	296,500.00	296,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF MATERIALS FOR THE REPAIR OF ACADEMIC BUILDING I TOILETS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	146,030.00	146,030.00	0.00	108,470.00	108,470.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF LIBRARY SUPPLIES	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Mar-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	18,750.00	18,750.00	0.00	9,375.00	9,375.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF DATA FOLDERS FOR ACCOUNTING UNIT	PSHS-CALABARZON REGION CAMPUS	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Mar-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	101,500.00	101,500.00	0.00	61,200.00	61,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF LABORATORY SUPPLIES AND CONSUMABLES FOR GRADE 11 RESEARCH	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	553,560.00	553,560.00	0.00	467,714.00	467,714.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF ADDITIONAL CLEANING MATERIALS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Mar-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	12,340.00	12,340.00	0.00	9,780.00	9,780.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	MATERIALS FOR MAINTENANCE AND REPAIR OF ACADEMIC BUILDING I, ADMINISTRATIVE BUILDING AND DORMITORY I BUILDING	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	58,470.00	58,470.00	0.00	48,868.00	48,868.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF BASIC EQUIPMENT FOR THE LACTATION ROOM	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	65,000.00	65,000.00	0.00	57,300.00	57,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF COSTUME OF STUDENTS FOR MODEL UNITED NATIONS	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	49,900.00	49,900.00	0.00	49,900.00	49,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF PSHS-CBZC OFFICIAL WEBSITE DEVELOPMENT	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	80,000.00	80,000.00	0.00	42,000.00	42,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF STEEL LOCKERS FOR CID	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	208,000.00	208,000.00	0.00	173,280.00	173,280.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF CLASSROOM DESKS FOR AY 2020-2021	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	350,000.00	350,000.00	0.00	315,000.00	315,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF FLASHDRIVES	PSHS-CALABARZON REGION CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2020	N/A	N/A	N/A	N/A	N/A	GOP - GAA	156,500.00	156,500.00	0.00	142,980.00	142,980.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
010101	PROCUREMENT OF SCIENCE LABORATORY FURNITURE AND FIXTURES IN THE ADVANCED SCIENCE AND TECHNOLOGY BUILDING OF PSHS-CALABARZON REGION CAMPUS	PSHS-CALABARZON REGION CAMPUS	NO	Competitive Bidding	N/A	30-Jun-2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP - GAA	2,750,000.00	2,750,000.00	0.00	2,750,000.00	2,750,000.00	0.00	COA, PCOL, DTI	30-Jun-2020	30-Jun-2020	30-Jun-2020	30-Jun-2020	30-Jun-2020	N/A	
010101	PURCHASE OF COMPUTERS AND COMPUTER PERIPHERALS	PSHS-CALABARZON REGION CAMPUS	NO	Competitive Bidding	N/A	30-Jun-2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP - GAA	2,654,500.00	2,654,500.00	0.00	2,654,500.00	2,654,500.00	0.00	COA, PCOL, DTI	30-Jun-2020	30-Jun-2020	30-Jun-2020	30-Jun-2020	30-Jun-2020	N/A	
010101	CONSTRUCTION OF ACADEMIC BUILDING III (FALED)	PSHS-CALABARZON REGION CAMPUS	YES	Competitive Bidding	26-Nov-2019	28-Nov-2019	6-Dec-2019	18-Dec-2019	18-Dec-2019	19-Dec-2019	20-Dec-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP - GAA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
010101	SITE DEVELOPMENT VI	PSHS-CALABARZON REGION CAMPUS	YES	Competitive Bidding	26-Nov-2019	28-Nov-2019	6-Dec-2019	18-Dec-2019	18-Dec-2019	19-Dec-2019	20-Dec-2019	22-Dec-2019	27-Jan-2020	30-Jan-2020	30-Jan-2020	N/A	N/A	N/A	GOP - GAA	3,510,000.00	3,510,000.00	0.00	3,390,510.00	3,390,510.00	0.00	DPWH, CEO, COA	29-Nov-2019	29-Nov-2019	29-Nov-2019	29-Nov-2019	29-Nov-2019	N/A	
010101	COMPLETION OF RETAINING WALLS / RIPRAP	PSHS-CALABARZON REGION CAMPUS	YES	Competitive Bidding	26-Dec-2019	26-Dec-2019	3-Jan-2020	15-Jan-2020</																									