



**(REVISED) ANNUAL PROCUREMENT PLAN FOR FY 2018**

GOODS, SERVICES, EQUIPMENT AND INFRASTRUCTURES


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>3010100002</b>	<b>A. GOODS</b>	<b>Academic / Administrative</b>										
3010100002	A.1. COMMON SUPPLIES AND EQUIPMENT	Academic / Administrative	Agency to Agency / Shopping / Small Value Procurement(SVP) / Direct Contracting(DC)					GoP	200,000.00	200,000.00	-	For PSHS-CALABARZON Region Campus operation
3010100002	A.2. SUPPLIES AND MATERIALS	Academic / Administrative										
	1. ICT Supplies		Agency to Agency / Shopping / SVP / DC					GoP	300,000.00	300,000.00	-	For PSHS-CALABARZON Region Campus operation
	2. Office Supplies		Agency to Agency / Shopping / SVP / DC					GoP	1,782,000.00	1,782,000.00	-	For PSHS-CALABARZON Region Campus operation
	3. Drugs and Medicines		SVP / DC					GoP	100,000.00	100,000.00	-	For PSHS-CALABARZON Region Campus operation
	4. Medical and Dental Supplies		SVP / DC					GoP	100,000.00	100,000.00	-	For PSHS-CALABARZON Region Campus operation
	5. Accountable Forms		Agency to Agency / SVP					GoP	40,000.00	40,000.00	-	For PSHS-CALABARZON Region Campus operation
	6. Fuel, Oil and Lubricants		SVP / DC					GoP	300,000.00	300,000.00	-	For PSHS-CALABARZON Region Campus operation
	7. Other Supplies and Materials		Agency to Agency / Shopping / SVP / DC					GoP	196,000.00	196,000.00	-	For PSHS-CALABARZON Region Campus operation
	8. Textbooks and Instructional Materials		SVP / DC					GoP	242,000.00	242,000.00	-	For PSHS-CALABARZON Region Campus operation
	9. Subscription		SVP / DC					GoP	21,000.00	21,000.00	-	For PSHS-CALABARZON Region Campus operation
3010100002	A.3. TRAVELLING AND TRAINING EXPENSES	Academic / Administrative										
	1. Air Transport		Agency to Agency / SVP / DC					GoP	270,000.00	270,000.00	-	For PSHS-CALABARZON Region Campus operation
	2. Land Transport		SVP / DC					GoP	101,000.00	101,000.00	-	For PSHS-CALABARZON Region Campus operation
3010100002	A.4. TRAINING AND SCHOLARSHIP EXPENSES	Academic / Administrative										
	1. Training Expenses		Agency to Agency / SVP / DC					GoP	700,000.00	700,000.00	-	For PSHS-CALABARZON Region Campus operation
	2. Scholarship Expenses (Instructional Materials and Student Activities)		Agency to Agency / SVP / DC					GoP	2,790,000.00	2,790,000.00	-	For PSHS-CALABARZON Region Campus operation
<b>3010100002</b>	<b>B. SERVICES</b>	<b>Academic / Administrative</b>										
	1. Utilities (Water)		DC					GoP	1,500,000.00	1,500,000.00	-	For PSHS-CALABARZON Region Campus operation
	2. Utilities (Extra/ nakamang)		DC					GoP	3,600,000.00	3,600,000.00	-	For PSHS-CALABARZON Region Campus operation
	3. Communication and Internet Services		DC					GoP	1,130,000.00	1,130,000.00	-	For PSHS-CALABARZON Region Campus operation
	4. Other Professional Services		DC					GoP	260,000.00	260,000.00	-	For PSHS-CALABARZON Region Campus operation
	5. Janitorial Services		Competitive Bidding / DC	Nov. 2017	Dec. 2017	Jan. 2018	Jan. 2018	GoP	720,000.00	720,000.00	-	For PSHS-CALABARZON Region Campus operation
	6. Security Services		Competitive Bidding	Nov. 2017	Dec. 2017	Jan. 2018	Jan. 2018	GoP	1,700,000.00	1,700,000.00	-	For PSHS-CALABARZON Region Campus operation
	7. General ICT Services		SVP / DC					GoP	10,000.00	10,000.00	-	For PSHS-CALABARZON Region Campus operation
	8. Other General Services		SVP / DC					GoP	3,098,000.00	3,098,000.00	-	For PSHS-CALABARZON Region Campus operation
	9. Labor and Wages		SVP / DC					GoP	100,000.00	100,000.00	-	For PSHS-CALABARZON Region Campus operation
	10. Repair and Maintenance - School Buildings		SVP / DC					GoP	50,000.00	50,000.00	-	For PSHS-CALABARZON Region Campus operation
	11. Repair and Maintenance - Electricity		SVP / DC					GoP	50,000.00	50,000.00	-	For PSHS-CALABARZON Region Campus operation
	12. Repair and Maintenance - Other Machineries and Equipment		SVP / DC					GoP	100,000.00	100,000.00	-	For PSHS-CALABARZON Region Campus operation
	13. Repair and Maintenance - Furnitures and Fixtures		SVP / DC					GoP	50,000.00	50,000.00	-	For PSHS-CALABARZON Region Campus operation
	14. Repair and Maintenance - ICT Equipment		SVP / DC					GoP	100,000.00	100,000.00	-	For PSHS-CALABARZON Region Campus operation
	15. Repair and Maintenance - Technical and Scientific		SVP / DC					GoP	100,000.00	100,000.00	-	For PSHS-CALABARZON Region Campus operation
	16. Repair and Maintenance - Motor Vehicle		SVP / DC					GoP	300,000.00	300,000.00	-	For PSHS-CALABARZON Region Campus operation
	17. Repair and Maintenance - Hostels and Dormitories		SVP / DC					GoP	50,000.00	50,000.00	-	For PSHS-CALABARZON Region Campus operation
	18. Repair and Maintenance - Office Equipment		SVP / DC					GoP	50,000.00	50,000.00	-	For PSHS-CALABARZON Region Campus operation
	19. Taxes, Insurance and Others		Agency to Agency					GoP	233,000.00	233,000.00	-	For PSHS-CALABARZON Region Campus operation
	20. Advertising		SVP					GoP	85,000.00	85,000.00	-	For PSHS-CALABARZON Region Campus operation
	21. Printing and Publication Services		Agency to Agency / SVP					GoP	106,000.00	106,000.00	-	For PSHS-CALABARZON Region Campus operation
	22. Rent - Building and Other Structures		SVP / DC					GoP	650,000.00	650,000.00	-	For PSHS-CALABARZON Region Campus operation
	23. Rent - Motor Vehicle		SVP / DC					GoP	300,000.00	300,000.00	-	For PSHS-CALABARZON Region Campus operation
<b>3010100002</b>	<b>C. EQUIPMENT</b>	<b>Academic / Administrative</b>										
	1. Office Equipment		Competitive Bidding / Agency to Agency / Shopping / SVP / DC	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP	900,000.00		900,000.00	For PSHS-CALABARZON Region Campus operation

	2. Technical and Scientific Equipment		Competitive Bidding / Agency to Agency / Shopping / SVP / DC	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP	4,000,000.00	-	4,000,000.00	For PSHS-CALABARZON Region Campus operation
	3. Furnitures and Fixtures		Competitive Bidding / Agency to Agency / Shopping / SVP / DC	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP	3,000,000.00	-	3,000,000.00	For PSHS-CALABARZON Region Campus operation
	4. Transportation Equipment - Motor Vehicle		Competitive Bidding / Agency to Agency / Shopping / SVP / DC	Dec. 2017	Jan. 2018	Feb. 2018	Feb. 2018	GoP	6,160,000.00	-	6,160,000.00	For PSHS-CALABARZON Region Campus operation
<b>4000000000</b>	<b>D. INFRASTRUCTURE PROJECTS (Design and/or Civil Works)</b>	<b>Academic / Administrative</b>										
	Construction of Advanced Science and Technology Building <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Dec. 2017	Jan. 2018	Feb. 2018	Feb. 2018	GoP GoP	83,300,000.00 1,700,000.00	-	83,300,000.00 1,700,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Completion of E-Learning Hub and Multi-Media Center <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Dec. 2017	Jan. 2018	Feb. 2018	Feb. 2018	GoP GoP	49,000,000.00 1,000,000.00	-	49,000,000.00 1,000,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Multi-Purpose Center <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Dec. 2017	Jan. 2018	Feb. 2018	Feb. 2018	GoP GoP	44,100,000.00 900,000.00	-	44,100,000.00 900,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Activity Center <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Nov. 2017	Dec. 2017	Jan. 2018	Jan. 2018	GoP GoP	14,700,000.00 300,000.00	-	14,700,000.00 300,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Motor Pool and Warehouse Building <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP GoP	4,900,000.00 100,000.00	-	4,900,000.00 100,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Guard House and Waiting Area <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP GoP	2,450,000.00 50,000.00	-	2,450,000.00 50,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Water System <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Nov. 2017	Dec. 2017	Jan. 2018	Jan. 2018	GoP GoP	9,800,000.00 200,000.00	-	9,800,000.00 200,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Installation of Power Distribution Line and Communication System <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Nov. 2017	Dec. 2017	Jan. 2018	Jan. 2018	GoP GoP	9,800,000.00 200,000.00	-	9,800,000.00 200,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Site Development Phase 4 <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP GoP	29,400,000.00 600,000.00	-	29,400,000.00 600,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Dorm 1 - Phase 3 <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP GoP	8,820,000.00 180,000.00	-	8,820,000.00 180,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
	Construction of Dorm 2 - Phase 2 <i>Engineering, Supervision, Administrative and other Expenses</i>		Competitive Bidding	Jan. 2018	Feb. 2018	Mar. 2018	Mar. 2018	GoP	8,820,000.00 180,000.00	-	8,820,000.00 180,000.00	For PSHS-CALABARZON Region Campus operation For PSHS-CALABARZON Region Campus operation
<b>TOTAL:</b>									<b>306,044,000.00</b>	<b>21,484,000.00</b>	<b>284,560,000.00</b>	

PREPARED AND EVALUATED BY:

  
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CONCURRED BY:

  
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