



ANNUAL PROCUREMENT PLAN FOR FY 2017
 GOODS, SERVICES, EQUIPMENT, & INFRA

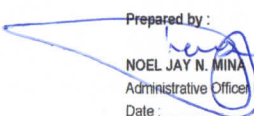
Code (PAP)	PROCUREMENT Program/ Project	PMO/End - User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of program/project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
A. GOODS												
3010100002	A.1. COMMON SUPPLIES AND EQUIPMENT	Academic/Administrative	PS - DBM					GoP	288,000.00	288,000.00		For operation of PSHS Calabarzon Region Campus
3010100002	A.2. SUPPLIES AND MATERIALS	Academic/Administrative							-	-		
	1. ICT Supplies		Shopping					GoP	54,000.00	54,000.00		For operation of PSHS Calabarzon Region Campus
	2. Office Supplies Expenses		Shopping					GoP	592,000.00	592,000.00		For operation of PSHS Calabarzon Region Campus
	3. Drugs and Medicines		Shopping					GoP	40,000.00	40,000.00		For operation of PSHS Calabarzon Region Campus
	4. Medical and Dental Supplies		Shopping					GoP	73,000.00	73,000.00		For operation of PSHS Calabarzon Region Campus
	5. Accountable Form Expenses		Shopping					GoP	24,000.00	24,000.00		For operation of PSHS Calabarzon Region Campus
	6. Fuel, Oil, and Lubricants		Shopping					GoP	400,000.00	400,000.00		For operation of PSHS Calabarzon Region Campus
	7. Other Supplies and Materials		Shopping					GoP	581,000.00	581,000.00		For operation of PSHS Calabarzon Region Campus
	8. Textbooks and Instructional Materials		Shopping/Direct Contracting					GoP	7,579,000.00	7,579,000.00		For operation of PSHS Calabarzon Region Campus
	9. Subscription		Shopping					GoP	100,000.00	100,000.00		For operation of PSHS Calabarzon Region Campus
3010100002	A.3. TRAVELLING AND TRAINING EXPENSES	Academic/Administrative							-	-		
	1. Air Transport		Shopping					GoP	150,000.00	150,000.00		For operation of PSHS Calabarzon Region Campus
	2. Land Transport		Shopping					GoP	100,000.00	100,000.00		For operation of PSHS Calabarzon Region Campus
3010100002	A.4 Training and Scholarship Expenses	Academic/Administrative							-	-		
	1. Training Expenses		Shopping/Direct Contracting					GoP	200,000.00	200,000.00		For operation of PSHS Calabarzon Region Campus
	2. Scholarship Expense		Shopping					GoP	2,225,000.00	2,225,000.00		For operation of PSHS Calabarzon Region Campus
3010100002	B. SERVICES	Academic/Administrative							-	-		
	1. Utilities (Water)		Direct Contracting					GoP	420,000.00	420,000.00		For operation of PSHS Calabarzon Region Campus
	2. Utilities (Electricity)		Direct Contracting					GoP	1,500,000.00	1,500,000.00		For operation of PSHS Calabarzon Region Campus
	3. Communication/ Internet Services		Direct Contracting					GoP	638,000.00	638,000.00		For operation of PSHS Calabarzon Region Campus
	4. Other Professional Services		Direct Contracting					GoP	260,000.00	260,000.00		For operation of PSHS Calabarzon Region Campus
	5. Janitorial Services		Direct Contracting					GoP	720,000.00	720,000.00		For operation of PSHS Calabarzon Region Campus
	6. Security Services		Public Bidding	Dec 2016	Jan 2017	Jan 2017	Jan 2017	GoP	2,160,000.00	2,160,000.00		For operation of PSHS Calabarzon Region Campus
	7. General ICT Services		Shopping					GoP	100,000.00	100,000.00		For operation of PSHS Calabarzon Region Campus
	8. Other General Services		Shopping					GoP	140,000.00	140,000.00		For operation of PSHS Calabarzon Region Campus
	9. Repair and Maintenance - School Buildings		Small Value Procurement					GoP	50,000.00	50,000.00		For operation of PSHS Calabarzon Region Campus
	10. Repair and Maintenance - Other Structures		Small Value Procurement					GoP	50,000.00	50,000.00		For operation of PSHS Calabarzon Region Campus
	11. Repair and Maintenance - Other Machineries and Equipment		Small Value Procurement					GoP	62,000.00	62,000.00		For operation of PSHS Calabarzon Region Campus
	12. Repair and Maintenance - Furnitures and Fixtures		Small Value Procurement					GoP	50,000.00	50,000.00		For operation of PSHS Calabarzon Region Campus
	13. Repair and Maintenance - ICT Equipment		Small Value Procurement					GoP	50,000.00	50,000.00		For operation of PSHS Calabarzon Region Campus
	14. Repair and Maintenance - Technical and Scientific		Small Value Procurement					GoP	20,000.00	20,000.00		For operation of PSHS Calabarzon Region Campus
	15. Repair and Maintenance - Motor Vehicle		Direct Contracting					GoP	18,000.00	18,000.00		For operation of PSHS Calabarzon Region Campus
	16. Advertising		Shopping					GoP	80,000.00	80,000.00		For operation of PSHS Calabarzon Region Campus
	17. Printing and Publication Services		Shopping					GoP	100,000.00	100,000.00		For operation of PSHS Calabarzon Region Campus
	18. Rent - Building and Other Structures		Direct Contracting					GoP	1,809,000.00	1,809,000.00		For operation of PSHS Calabarzon Region Campus
	19. Rent - Motor Vehicle		Shopping					GoP	100,000.00	100,000.00		For operation of PSHS Calabarzon Region Campus



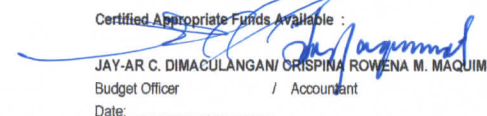
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	20. Transportation and Delivery Expenses		Shopping					GoP	50,000.00	50,000.00		For operation of PSHS Calabarzon Region CAMPUS
3010100002	C. EQUIPMENT	Academic/Administrative							-			
	1. Office Equipment		Small Value Procurement					GoP	360,000.00		360,000.00	For operation of PSHS Calabarzon Region CAMPUS
	2. Technical and Scientific Equipment		Small Value Procurement					GoP	234,000.00		234,000.00	For operation of PSHS Calabarzon Region CAMPUS
	3. ICT Equipment		Public Bidding	Jul 2017	Aug 2017	Aug 2017	Aug 2017	GoP	2,087,000.00		2,087,000.00	For operation of PSHS Calabarzon Region CAMPUS
4000000000	D. INFRASTRUCTURE PROJECTS (DESIGN and/or CIVIL WORKS)	Academic/Administrative							-			
	1. Construction of Dormitory Building II Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	44,676,000.00		44,676,000.00	For operation of PSHS Calabarzon Region CAMPUS
	2. Completion of Dormitory Building I - Phase 2 Project Management Cost		National Competitive Bidding	Nov 2016	Dec 2016	Jan 2017	Jan 2017	GoP	324,000.00		324,000.00	For operation of PSHS Calabarzon Region CAMPUS
	3. Construction of Academic Building II Project Management Cost		National Competitive Bidding	Nov 2016	Dec 2016	Jan 2017	Jan 2017	GoP	15,835,000.00		15,835,000.00	For operation of PSHS Calabarzon Region CAMPUS
	4. Construction of School Canteen, Phase 1 Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	165,000.00		165,000.00	For operation of PSHS Calabarzon Region CAMPUS
	5. Construction of Administration Building Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	41,372,232.00		41,372,232.00	For operation of PSHS Calabarzon Region CAMPUS
	6. Construction of School Canteen, Phase 1 Project Management Cost		National Competitive Bidding	Nov 2016	Dec 2016	Jan 2017	Jan 2017	GoP	627,768.00		627,768.00	For operation of PSHS Calabarzon Region CAMPUS
	7. Construction of Administration Building Project Management Cost		National Competitive Bidding	Nov 2016	Dec 2016	Jan 2017	Jan 2017	GoP	10,780,000.00		10,780,000.00	For operation of PSHS Calabarzon Region CAMPUS
	8. Site Development, Phase 3 Project Management Cost		National Competitive Bidding	Dec 2016	Jan 2017	Jan 2017	Jan 2017	GoP	220,000.00		220,000.00	For operation of PSHS Calabarzon Region CAMPUS
	9. Site Development, Phase 3 Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	29,727,000.00		29,727,000.00	For operation of PSHS Calabarzon Region CAMPUS
	10. Site Development, Phase 3 Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	273,000.00		273,000.00	For operation of PSHS Calabarzon Region CAMPUS
	11. Site Development, Phase 3 Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	9,800,000.00		9,800,000.00	For operation of PSHS Calabarzon Region CAMPUS
	12. Site Development, Phase 3 Project Management Cost		National Competitive Bidding	Feb 2017	Mar 2017	Mar 2017	Mar 2017	GoP	200,000.00		200,000.00	For operation of PSHS Calabarzon Region CAMPUS
	TOTAL								177,464,000.00	20,783,000.00	156,681,000.00	-

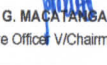
Prepared by :


 NOEL JAY N. MINA
 Administrative Officer III
 Date : _____

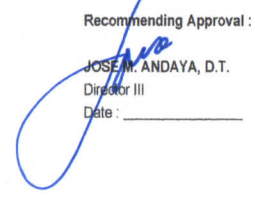
Certified Appropriate Funds Available :


 JAY-AR C. DIMACULANGAN/ CRISPINA ROWENA M. MAQUIMOT
 Budget Officer / Accountant
 Date: _____

Recommending Approval :


 ROCHELLE G. MACATANGAY-DOCE, MPA
 Administrative Officer V/Chairman, Bids and Awards Committee
 Date : _____

Recommending Approval :


 JOSE M. ANDAYA, D.T.
 Director III
 Date : _____