



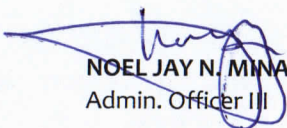
ANNUAL PROCUREMENT PLAN (APP) 2016

Name of Project / Procurement	End-user	General Description of the Project or Procurement	Procurement Method	TIME SCHEDULE												Approved Budget for the Contract (ABC)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
A. GOODS																
1. Security manpower services for C.Y. 2016	PSHS CALABARZON REGION CAMPUS	Security Manpower Services for C.Y. 2016	National Competitive Bidding	/	/	/	/	/	/	/	/	/	/	/	/	Php 1,260,000.00
2. Newspaper Subscription	PSHS CALABARZON REGION CAMPUS	Newspaper Subscription (Manila Bulletin and Philippine Daily Inquirer)	Shopping	/	/	/	/	/	/	/	/	/	/	/	/	Php 20,000.00
3. Rostrum/Podium	PSHS CALABARZON REGION CAMPUS	Procurement of Rostrum/Podium with built-in microphone and speaker	Shopping			/										Php 40,000.00
B. CIVIL WORKS																
1. Design and Build of Dormitory Building I Phase I	PSHS CALABARZON REGION CAMPUS	Construction of Dormitory I Phase I - Design and Build Scheme	National Competitive Bidding			/	/	/	/	/	/	/	/			Php 29,400,000.00
2. Construction of Perimeter Fence	PSHS CALABARZON REGION CAMPUS	Construction of Perimeter Fence	National Competitive Bidding			/	/	/								Php 9,800,000.00
3. Design and Build of Site Development Phase II	PSHS CALABARZON REGION CAMPUS	Site Development II	National Competitive Bidding					/	/	/						Php 4,900,000.00
														TOTAL	Php 44,100,000.00	

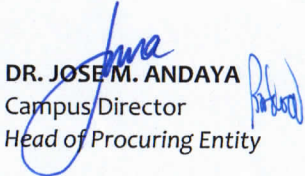
Prepared by:

Certified Appropriate Funds Available:

Approved by:


NOEL JAY N. MINA
 Admin. Officer III


JAY-AR C. DIMACULANGAN/CRISPINA ROWENA M. MAQUIMOT
 Budget Officer / Accountant


DR. JOSE M. ANDAYA
 Campus Director
 Head of Procuring Entity

Date: _____